ANEXO XII

DEMONSTRAÇÕES FINANCEIRAS DO ESTUDO DE VIABILIDADE TÉCNICA E ECONÔMICA REFERENCIAL – EVTE;

CONCESSÃO DA PRESTAÇÃO REGIONALIZADA DOS SERVIÇOS PÚBLICOS DE ABASTECIMENTO DE ÁGUA E ESGOTAMENTO SANITÁRIO NOS MUNICÍPIOS DA MICRORREGIÃO DE ÁGUA E ESGOTO DA RMR PAJEÚ, INSTITUÍDA PELA LEI COMPLEMENTAR ESTADUAL Nº 455, DE 13 DE JULHO DE 2021.

1. Objetivo

Esse Anexo tem por objetivo apresentar as principais informações do Estudo de Viabilidade Técnica e Econômica (EVTE) que embasou o CONTRATO.

Também é parte integrante desse Anexo o arquivo em formato Microsoft Excel intitulado “Apêndice I - Tabelas dos EVTEs”, o qual apresenta as tabelas aqui referenciadas.

A data-base dos valores aqui apresentados é Setembro de 2023 e deverá ser considerada como referência para futuras comparações com esses resultados.

2. Investimentos

Todas as informações de investimento encontram-se na aba CAPEX do Apêndice I.

3. Dados Iniciais, Premissas Operacionais e Receita

Os dados iniciais e as premissas operacionais utilizadas no modelo econômico-financeiro da CONCESSÃO estão descritas na aba Premissas Operacionais do Apêndice I. As informações diretamente relacionadas com a projeção de receitas estão descritas na aba Receita do Apêndice I. Em relação a tais parâmetros, cabe observar que:

i. A projeção do número de economias de água e esgoto é resultado da aplicação do respectivo índice de atendimento sobre o número de economias potenciais projetadas para a ÁREA DE CONCESSÃO, de água e esgoto, conforme o caso.

ii. A projeção do número de ligações de água e esgoto é resultado da aplicação da relação economias/ligações sobre o respectivo número de economias.

iii. A receita direta de água é projetada como o produto entre a tarifa média de água e o volume faturado de água.

iv. A receita direta de esgoto é projetada como o produto entre a tarifa média de esgoto (considerada igual a tarifa de água) e o volume faturado de esgoto.

4. Custos e Despesas

A aba OPEX do Apêndice I descreve as projeções de cada custo e despesa, segregadas por MUNICÍPIO e por sistema de água e esgoto.

5. Outras Premissas

Projeções de impostos diretos e indiretos e de amortização dos ativos intangíveis seguiram as legislações aplicáveis e demais determinações de órgãos competentes.

As projeções de capital de giro tomaram como base premissas de mercado de acordo com empresas similares do setor de saneamento.

6. Demonstrações Financeiras

Nas abas de DFs do Apêndice I encontram-se as principais demonstrações financeiras com as respectivas projeções dos itens que as compõem.

7. APÊNDICES

Apêndice 1 – Tabelas dos EVTEs.

ANEXO XII

DEMONSTRAÇÕES FINANCEIRAS DO ESTUDO DE VIABILIDADE TÉCNICA E ECONÔMICA REFERENCIAL – EVTE

Apêndice I – BLOCO 02

CONCESSÃO DA PRESTAÇÃO REGIONALIZADA DOS SERVIÇOS PÚBLICOS DE ABASTECIMENTO DE ÁGUA E ESGOTAMENTO SANITÁRIO NOS MUNICÍPIOS DA MICRORREGIÃO DE ÁGUA E ESGOTO DA RMR-PAJEÚ, INSTITUÍDA PELA LEI COMPLEMENTAR ESTADUAL Nº 455, DE 13 DE JULHO DE 2021.

IEAD	f	Equipamentos		13.700	289	519	551	593	318	324	330	336	333	401	363	368	373	378	386
120	14	**Parnamirim**		**12.254**	**312**	**2.219**	**777**	**288**	**996**	**239**	**155**	**154**	**135**	**140**	**295**	**294**	**294**	**292**	**310**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**12.254**	312	2.219	777	288	996	239	155	154	135	140	295	294	294	292	310
IOAD	d	Obras Civis		**6.381**	213	1.481	681	187	570	162	78	76	64	68	137	135	135	132	149
ISAD	e	Sistemas		**63**	-	40	23	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**5.810**	99	697	73	101	426	76	77	78	71	72	158	159	159	160	161
127	15	**Petrolina**		**618.481**	**7.698**	**42.885**	**233.852**	**20.617**	**22.793**	**37.070**	**18.555**	**18.565**	**13.288**	**12.410**	**12.253**	**12.139**	**12.082**	**12.139**	**13.783**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**618.481**	7.698	42.885	233.852	20.617	22.793	37.070	18.555	18.565	13.288	12.410	12.253	12.139	12.082	12.139	13.783
IOAD	d	Obras Civis		**432.691**	4.567	35.275	183.992	16.174	17.920	27.618	14.130	14.051	10.358	9.394	8.832	8.701	8.509	8.492	10.047
ISAD	e	Sistemas		**4.288**	-	129	3.439	-	-	719	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**181.501**	3.131	7.481	46.422	4.444	4.874	8.733	4.425	4.515	2.931	3.016	3.421	3.438	3.573	3.648	3.736
139	16	**Salgueiro**		**68.205**	**872**	**11.906**	**6.469**	**2.778**	**3.346**	**2.486**	**1.904**	**1.909**	**1.958**	**1.741**	**1.985**	**1.930**	**1.945**	**1.946**	**2.014**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**68.205**	872	11.906	6.469	2.778	3.346	2.486	1.904	1.909	1.958	1.741	1.985	1.930	1.945	1.946	2.014
IOAD	d	Obras Civis		**38.870**	442	8.159	4.893	2.114	2.526	1.952	1.371	1.362	1.404	1.174	1.188	1.183	1.187	1.177	1.238
ISAD	e	Sistemas		**233**	-	79	154	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**29.102**	430	3.669	1.423	664	820	534	534	547	554	567	796	747	758	769	776
142	17	**Santa Cruz**		**8.669**	**134**	**1.382**	**1.715**	**221**	**718**	**227**	**166**	**160**	**165**	**231**	**176**	**173**	**173**	**171**	**211**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**8.669**	134	1.382	1.715	221	718	227	166	160	165	231	176	173	173	171	211
IOAD	d	Obras Civis		**5.201**	40	1.168	1.586	154	458	155	92	86	89	152	88	84	83	79	118
ISAD	e	Sistemas		**115**	-	51	64	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**3.353**	94	163	65	67	260	72	73	75	76	78	88	89	90	91	93
145	18	**Santa Filomena**		**6.637**	**123**	**2.081**	**818**	**150**	**454**	**150**	**106**	**96**	**93**	**202**	**126**	**116**	**107**	**101**	**197**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**6.637**	123	2.081	818	150	454	150	106	96	93	202	126	116	107	101	197
IOAD	d	Obras Civis		**4.916**	73	1.959	761	106	312	119	74	64	60	166	84	74	64	58	151
ISAD	e	Sistemas		**30**	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**1.691**	50	123	27	44	141	31	32	33	33	36	41	42	43	44	46
146	19	**Santa Maria da Boa Vista**		**22.115**	**960**	**7.122**	**1.027**	**1.243**	**1.044**	**1.093**	**904**	**906**	**284**	**298**	**329**	**325**	**318**	**319**	**380**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**22.115**	960	7.122	1.027	1.243	1.044	1.093	904	906	284	298	329	325	318	319	380
IOAD	d	Obras Civis		**13.725**	628	5.387	730	829	742	729	598	599	163	175	178	172	163	162	221
ISAD	e	Sistemas		**200**	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**8.190**	332	1.535	297	414	302	364	306	308	121	124	151	153	155	157	160
155	20	**São José do Belmonte**		**22.536**	**459**	**1.419**	**5.562**	**1.008**	**1.346**	**697**	**544**	**537**	**555**	**602**	**531**	**527**	**517**	**581**	**623**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**22.536**	459	1.419	5.562	1.008	1.346	697	544	537	555	602	531	527	517	581	623
IOAD	d	Obras Civis		**12.453**	200	1.079	4.546	632	997	487	329	316	329	369	286	277	263	263	358
ISAD	e	Sistemas		**666**	-	114	357	67	129	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**9.418**	259	226	658	309	219	210	216	221	226	233	245	250	254	319	265
160	21	**Serrita**		**7.091**	**236**	**1.180**	**768**	**297**	**502**	**205**	**131**	**129**	**134**	**143**	**161**	**158**	**158**	**157**	**174**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**7.091**	236	1.180	768	297	502	205	131	129	134	143	161	158	158	157	174
IOAD	d	Obras Civis		**3.673**	145	813	598	189	309	144	69	67	71	79	77	74	73	71	87
ISAD	e	Sistemas		**34**	-	11	23	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**3.385**	92	366	147	108	194	61	62	63	63	65	83	84	85	85	86
171	22	**Terra Nova**		**7.658**	**288**	**2.370**	**780**	**301**	**684**	**289**	**135**	**134**	**90**	**99**	**112**	**109**	**109**	**108**	**124**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**7.658**	288	2.370	780	301	684	289	135	134	90	99	112	109	109	108	124
IOAD	d	Obras Civis		**5.103**	179	2.123	669	194	545	200	75	73	43	52	53	50	50	48	63
ISAD	e	Sistemas		**41**	-	-	22	-	14	4	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**2.514**	109	247	89	107	125	85	60	61	47	47	59	59	60	60	61
175	23	**Trindade**		**27.312**	**350**	**5.440**	**3.236**	**906**	**1.293**	**1.034**	**751**	**758**	**782**	**714**	**691**	**695**	**704**	**709**	**712**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**27.312**	350	5.440	3.236	906	1.293	1.034	751	758	782	714	691	695	704	709	712
IOAD	d	Obras Civis		**14.359**	121	3.942	2.882	649	839	754	467	466	485	350	365	363	365	363	365
ISAD	e	Sistemas		**261**	-	152	106	-	-	4	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**12.691**	229	1.346	248	257	455	276	284	292	297	364	326	332	339	346	348
180	24	**Verdejante**		**6.763**	**280**	**333**	**312**	**491**	**796**	**247**	**181**	**175**	**138**	**212**	**169**	**164**	**160**	**154**	**235**
		Produção de Água		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água		**6.763**	280	333	312	491	796	247	181	175	138	212	169	164	160	154	235
IOAD	d	Obras Civis		**3.814**	96	271	208	295	653	179	112	105	79	151	98	92	87	80	158
ISAD	e	Sistemas		**16**	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos		**2.933**	185	63	104	196	126	68	69	70	59	61	71	72	73	74	76
		TOTAL	%	**1.050.713**	**16.376**	**119.209**	**286.595**	**37.794**	**49.655**	**53.136**	**30.248**	**31.458**	**22.683**	**22.151**	**22.127**	**21.890**	**21.811**	**21.947**	**24.755**
		Produção de Água	**0,00%**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	a	Obras Civis	**0,00%**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	b	Sistemas	**0,00%**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	c	Equipamentos	**0,00%**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	**100,00%**	**1.050.713**	16.376	119.209	286.595	37.794	49.655	53.136	30.248	31.458	22.683	22.151	22.127	21.890	21.811	21.947	24.755
	d	Obras Civis	**64,31%**	**675.699**	8.776	91.948	226.742	27.789	37.582	39.097	21.755	22.705	15.928	15.167	14.058	13.800	13.522	13.400	16.173
	e	Sistemas	**0,82%**	**8.633**	-	1.918	5.211	75	436	802	48	142	-	-	-	-	-	-	-
	f	Equipamentos	**34,87%**	**366.381**	7.600	25.343	54.642	9.930	11.636	13.238	8.444	8.611	6.755	6.984	8.069	8.090	8.289	8.547	8.582

IEAD	f	Equipamentos	389	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392
120	14	**Parnamirim**	**282**	**281**	**284**	**275**	**292**	**282**	**271**	**268**	**268**	**280**	**263**	**264**	**257**	**256**	**259**	**256**	**256**	**256**	**252**	**253**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	282	281	284	275	292	282	271	268	268	280	263	264	257	256	259	256	256	256	252	253
IOAD	d	Obras Civis	121	120	122	112	130	120	109	106	106	118	101	102	95	93	96	94	93	94	90	90
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	161	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162
127	15	**Petrolina**	**9.562**	**9.373**	**9.351**	**9.226**	**10.840**	**9.634**	**6.499**	**6.375**	**6.177**	**7.928**	**5.699**	**5.651**	**4.004**	**4.004**	**4.004**	**4.004**	**4.004**	**4.004**	**4.004**	**4.004**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	9.562	9.373	9.351	9.226	10.840	9.634	6.499	6.375	6.177	7.928	5.699	5.651	4.004	4.004	4.004	4.004	4.004	4.004	4.004	4.004
IOAD	d	Obras Civis	5.885	5.696	5.614	5.489	7.163	5.958	2.822	2.638	2.500	4.251	2.022	1.974	328	328	328	328	328	328	328	328
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	3.677	3.677	3.737	3.737	3.677	3.677	3.677	3.737	3.677	3.677	3.677	3.677	3.677	3.677	3.677	3.677	3.677	3.677	3.677	3.677
139	16	**Salgueiro**	**1.508**	**1.499**	**1.485**	**1.527**	**1.521**	**1.497**	**1.081**	**1.085**	**1.081**	**1.102**	**1.077**	**1.078**	**935**	**935**	**935**	**935**	**935**	**935**	**935**	**935**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	1.508	1.499	1.485	1.527	1.521	1.497	1.081	1.085	1.081	1.102	1.077	1.078	935	935	935	935	935	935	935	935
IOAD	d	Obras Civis	732	723	709	751	745	721	306	309	305	327	301	302	159	159	159	159	159	159	159	159
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776	776
142	17	**Santa Cruz**	**156**	**155**	**152**	**151**	**172**	**151**	**133**	**134**	**131**	**143**	**132**	**132**	**117**	**116**	**122**	**114**	**114**	**115**	**103**	**103**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	156	155	152	151	172	151	133	134	131	143	132	132	117	116	122	114	114	115	103	103
IOAD	d	Obras Civis	63	61	58	57	78	57	39	40	38	49	38	38	23	22	28	20	20	21	9	9
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	94	94	94	94	94	94	94	94	94	94	94	94	94	94	94	94	94	94	94	94
145	18	**Santa Filomena**	**111**	**103**	**101**	**88**	**160**	**98**	**87**	**82**	**79**	**124**	**82**	**79**	**70**	**68**	**97**	**59**	**59**	**58**	**56**	**55**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	111	103	101	88	160	98	87	82	79	124	82	79	70	68	97	59	59	58	56	55
IOAD	d	Obras Civis	65	56	54	41	114	52	41	36	33	77	36	33	24	22	51	13	13	12	10	9
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46
146	19	**Santa Maria da Boa Vista**	**314**	**305**	**306**	**285**	**375**	**335**	**287**	**278**	**265**	**373**	**299**	**286**	**253**	**245**	**343**	**210**	**210**	**210**	**192**	**191**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	314	305	306	285	375	335	287	278	265	373	299	286	253	245	343	210	210	210	192	191
IOAD	d	Obras Civis	152	142	142	120	209	169	121	111	98	207	133	120	87	79	177	44	43	44	26	25
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	162	163	164	165	166	166	166	166	166	166	166	166	166	166	166	166	166	166	166	166
155	20	**São José do Belmonte**	**453**	**443**	**430**	**441**	**505**	**449**	**354**	**347**	**345**	**404**	**336**	**334**	**273**	**273**	**273**	**273**	**273**	**273**	**273**	**273**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	453	443	430	441	505	449	354	347	345	404	336	334	273	273	273	273	273	273	273	273
IOAD	d	Obras Civis	187	177	165	176	239	184	89	82	80	139	71	69	8	8	8	8	8	8	8	8
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	265	265	265	265	265	265	265	265	265	265	265	265	265	265	265	265	265	265	265	265
160	21	**Serrita**	**144**	**143**	**140**	**143**	**152**	**141**	**129**	**128**	**126**	**133**	**127**	**125**	**118**	**117**	**118**	**117**	**116**	**116**	**112**	**112**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	144	143	140	143	152	141	129	128	126	133	127	125	118	117	118	117	116	116	112	112
IOAD	d	Obras Civis	57	55	52	55	65	53	41	40	39	45	40	38	30	30	30	30	29	29	25	24
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	87	87	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88
171	22	**Terra Nova**	**105**	**104**	**103**	**101**	**118**	**106**	**97**	**95**	**94**	**110**	**99**	**97**	**91**	**89**	**106**	**84**	**84**	**84**	**80**	**79**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	105	104	103	101	118	106	97	95	94	110	99	97	91	89	106	84	84	84	80	79
IOAD	d	Obras Civis	44	43	42	38	56	44	35	33	32	48	37	35	29	27	44	22	22	22	18	17
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	61	61	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62	62
175	23	**Trindade**	**545**	**547**	**550**	**544**	**545**	**547**	**392**	**392**	**393**	**392**	**393**	**392**	**363**	**363**	**363**	**363**	**363**	**363**	**363**	**363**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	545	547	550	544	545	547	392	392	393	392	393	392	363	363	363	363	363	363	363	363
IOAD	d	Obras Civis	198	199	203	197	197	199	45	45	46	44	45	45	15	15	15	15	15	15	15	15
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348
180	24	**Verdejante**	**159**	**155**	**149**	**143**	**212**	**154**	**139**	**132**	**130**	**183**	**137**	**133**	**119**	**115**	**156**	**102**	**102**	**102**	**96**	**96**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IOAP	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISAP	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAP	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	159	155	149	143	212	154	139	132	130	183	137	133	119	115	156	102	102	102	96	96
IOAD	d	Obras Civis	82	77	71	65	134	76	61	54	51	105	58	54	41	37	78	24	24	24	17	17
ISAD	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEAD	f	Equipamentos	77	78	78	78	78	78	78	78	78	78	78	78	78	78	78	78	78	78	78	78
		TOTAL	**18.048**	**17.753**	**17.616**	**17.607**	**20.080**	**18.091**	**13.459**	**13.252**	**12.974**	**15.643**	**12.546**	**12.432**	**10.043**	**10.006**	**10.508**	**9.833**	**9.832**	**9.837**	**9.661**	**9.659**
		Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	a	Obras Civis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	c	Equipamentos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Distribuição de Água	18.048	17.753	17.616	17.607	20.080	18.091	13.459	13.252	12.974	15.643	12.546	12.432	10.043	10.006	10.508	9.833	9.832	9.837	9.661	9.659
	d	Obras Civis	9.504	9.194	8.991	8.861	11.513	9.524	4.891	4.624	4.406	7.075	3.978	3.864	1.475	1.438	1.940	1.265	1.264	1.269	1.093	1.091
	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	f	Equipamentos	8.544	8.559	8.624	8.746	8.567	8.568	8.568	8.628	8.568	8.568	8.568	8.568	8.568	8.568	8.568	8.568	8.568	8.568	8.568	8.568

Tabela 2 - Premissas de CAPEX - Esgoto (R$ Mil)

3	1	**Afrânio**	**20.770**	**554**	**6.853**	**1.101**	**1.110**	**1.284**	**1.847**	**1.880**	**1.918**	**217**	**305**	**237**	**229**	**227**	**213**	**312**
		Coleta de Esgoto	**5.281**	6	896	263	257	412	363	360	357	130	172	138	133	130	128	162
IOEC	a	Obras Civis	**4.918**	6	867	263	257	412	363	360	357	130	172	125	120	117	115	149
ISEC	b	Sistemas	**30**	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	**334**	-	-	-	-	-	-	-	-	-	-	13	13	13	13	13
		Tratamento de Esgoto	**15.489**	548	5.956	838	854	873	1.483	1.520	1.561	87	132	99	96	97	85	150
IOET	d	Obras Civis	**10.586**	365	4.237	541	552	565	993	1.019	1.047	61	93	68	66	66	58	103
ISET	e	Sistemas	**44**	-	44	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	**4.859**	182	1.675	297	302	307	491	502	514	26	40	31	30	30	27	46
13	2	**Araripina**	**175.431**	**1.071**	**9.225**	**8.961**	**64.774**	**8.802**	**15.192**	**15.753**	**16.236**	**2.776**	**2.043**	**2.502**	**2.477**	**2.534**	**2.464**	**2.431**
		Coleta de Esgoto	**80.686**	756	6.491	5.102	9.811	5.815	8.112	8.356	8.540	2.062	1.769	1.921	1.901	1.893	1.895	1.987
IOEC	a	Obras Civis	**71.986**	473	6.207	4.819	7.764	5.531	7.828	8.072	8.256	2.062	1.769	1.735	1.715	1.706	1.709	1.800

3	1	**Afrânio**	**194**	**185**	**190**	**161**	**264**	**197**	**144**	**135**	**129**	**223**	**104**	**98**	**63**	**68**	**67**	**66**	**66**	**65**	**33**	**33**
		Coleta de Esgoto	102	101	101	94	115	97	71	71	69	78	71	69	47	47	53	45	45	45	27	27
IOEC	a	Obras Civis	89	88	88	80	102	83	57	57	56	64	57	56	33	33	40	32	32	31	13	13
ISEC	b	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13
		Tratamento de Esgoto	92	84	89	68	149	100	73	64	60	145	33	29	16	21	14	21	21	21	7	7
IOET	d	Obras Civis	63	58	61	46	103	69	50	44	40	100	22	19	10	13	8	13	13	13	3	3
ISET	e	Sistemas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	29	27	28	22	46	31	23	21	19	45	11	10	6	8	5	8	8	8	3	3
13	2	**Araripina**	**1.584**	**1.621**	**1.437**	**1.863**	**1.528**	**1.612**	**807**	**801**	**800**	**757**	**828**	**810**	**467**	**467**	**474**	**467**	**467**	**467**	**467**	**467**
		Coleta de Esgoto	1.252	1.242	1.220	1.264	1.277	1.237	634	625	635	646	636	620	373	373	373	373	373	373	373	373
IOEC	a	Obras Civis	1.066	1.055	1.033	1.077	1.091	1.051	448	438	448	459	450	433	187	187	187	187	187	187	187	187

ISEC	b	Sistemas	400	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	8.300	284	284	284	1.646	284	284	284	284	-	-	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187
		Tratamento de Esgoto	**94.745**	315	2.734	3.859	54.963	2.988	7.080	7.397	7.696	714	274	581	576	642	569	445	332	379	217	600	250	374	172	176	165	111	191	190	93	93	100	93	93	93	93	93
IOET	d	Obras Civis	65.911	189	1.883	2.969	38.452	2.060	4.925	5.146	5.356	500	192	388	385	431	380	293	214	247	133	401	156	243	102	105	97	59	115	115	47	47	52	47	47	47	47	47
ISET	e	Sistemas	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	28.233	126	852	889	15.911	928	2.156	2.251	2.340	214	82	193	191	211	189	152	118	132	84	199	94	131	70	72	68	52	76	76	47	47	49	47	47	47	47	47
22	**3**	**Bodocó**	**39.613**	**83**	**2.575**	**1.812**	**10.540**	**1.896**	**4.219**	**4.377**	**4.490**	**350**	**580**	**467**	**436**	**410**	**360**	**709**	**422**	**391**	**386**	**329**	**676**	**467**	**355**	**336**	**296**	**678**	**303**	**279**	**206**	**206**	**402**	**126**	**124**	**124**	**102**	**102**
		Coleta de Esgoto	**16.671**	12	1.806	892	3.425	963	2.099	2.158	2.189	141	156	171	167	168	163	191	131	128	138	117	140	123	99	99	99	101	94	94	79	77	74	80	79	79	69	69
IOEC	a	Obras Civis	14.982	12	1.806	892	2.441	963	2.099	2.158	2.189	141	156	143	139	140	135	162	102	100	109	89	112	95	71	71	71	73	66	66	51	49	46	51	51	50	41	41
ISEC	b	Sistemas	53	-	-	-	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	1.637	-	-	-	931	-	-	-	-	-	-	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
		Tratamento de Esgoto	**22.942**	71	769	919	7.115	934	2.120	2.219	2.301	209	424	295	269	242	197	518	291	263	248	212	536	344	256	237	197	577	209	185	128	129	328	47	46	46	32	32
IOET	d	Obras Civis	16.068	42	531	671	5.075	646	1.477	1.546	1.604	147	297	204	185	166	135	360	201	181	171	146	372	238	176	163	135	401	143	126	86	87	227	30	29	29	20	20
ISET	e	Sistemas	79	-	-	-	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	6.795	28	238	249	1.961	287	643	673	697	63	127	91	83	75	62	158	90	82	77	66	163	106	80	74	62	176	65	58	41	41	101	17	16	16	13	13
32	**4**	**Cabrobó**	**29.568**	**31**	**2.030**	**1.099**	**15.331**	**978**	**798**	**776**	**768**	**322**	**354**	**392**	**394**	**392**	**388**	**457**	**316**	**309**	**335**	**292**	**363**	**304**	**247**	**246**	**243**	**284**	**245**	**242**	**207**	**210**	**234**	**206**	**206**	**206**	**183**	**180**
		Coleta de Esgoto	**13.474**	3	1.363	237	4.386	332	120	90	66	287	354	364	354	346	342	428	287	280	278	263	334	276	219	215	212	256	217	212	178	178	205	167	167	167	147	145
IOEC	a	Obras Civis	10.556	3	1.363	237	2.905	332	120	90	66	287	354	306	296	288	284	371	230	223	220	206	277	218	161	157	154	198	159	155	120	121	148	109	109	109	90	88
ISEC	b	Sistemas	82	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	2.836	-	-	-	1.399	-	-	-	-	-	-	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57
		Tratamento de Esgoto	**16.095**	27	667	862	10.945	646	678	686	702	35	-	29	40	46	46	29	29	29	57	29	29	29	29	31	31	29	29	30	29	32	29	39	39	39	35	35
IOET	d	Obras Civis	11.248	16	464	656	7.751	450	472	477	489	24	-	14	22	27	26	14	14	15	34	14	14	14	14	16	16	14	14	16	14	16	14	22	22	22	19	19
ISET	e	Sistemas	123	-	-	-	123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	4.724	11	203	206	3.072	197	206	208	213	10	-	14	18	20	20	14	14	15	23	14	14	14	14	15	15	14	14	15	14	15	14	17	17	17	16	16
40	**5**	**Cedro**	**21.189**	**1**	**647**	**330**	**15.542**	**71**	**23**	**16**	**9**	**77**	**83**	**206**	**205**	**202**	**203**	**215**	**184**	**183**	**181**	**184**	**191**	**181**	**168**	**169**	**166**	**173**	**169**	**166**	**158**	**157**	**160**	**156**	**156**	**156**	**151**	**149**
		Coleta de Esgoto	**7.861**	1	647	97	3.159	71	23	16	9	77	83	178	176	174	174	187	155	155	153	156	163	153	140	141	138	144	140	138	129	128	131	128	128	127	122	121
IOEC	a	Obras Civis	5.243	1	647	97	1.967	71	23	16	9	77	83	121	119	117	117	130	98	98	96	99	106	96	83	84	81	87	83	81	72	71	74	71	71	70	65	64
ISEC	b	Sistemas	101	-	-	-	101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	2.517	-	-	-	1.092	-	-	-	-	-	-	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57
		Tratamento de Esgoto	**13.328**	-	-	233	12.382	-	-	-	-	-	-	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
IOET	d	Obras Civis	9.278	-	-	233	8.689	-	-	-	-	-	-	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
ISET	e	Sistemas	152	-	-	-	152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	3.898	-	-	-	3.542	-	-	-	-	-	-	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
57	**6**	**Dormentes**	**38.514**	**661**	**22.829**	**799**	**808**	**905**	**1.539**	**1.584**	**1.627**	**167**	**249**	**365**	**359**	**347**	**341**	**444**	**334**	**322**	**304**	**324**	**404**	**333**	**288**	**281**	**282**	**364**	**243**	**244**	**225**	**225**	**227**	**223**	**225**	**224**	**209**	**209**
		Coleta de Esgoto	**10.996**	37	2.950	315	312	365	633	643	650	90	87	232	232	231	229	240	207	208	204	209	214	203	187	188	188	191	185	186	175	175	177	173	175	174	166	165
IOEC	a	Obras Civis	8.067	37	2.019	315	312	365	633	643	650	90	87	152	152	152	149	160	127	128	124	129	134	123	107	108	109	111	105	106	95	95	97	93	95	94	86	86
ISEC	b	Sistemas	143	-	143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	2.787	-	788	-	-	-	-	-	-	-	-	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
		Tratamento de Esgoto	**27.518**	624	19.878	485	496	540	906	941	977	77	162	133	127	115	112	204	126	114	101	115	190	130	101	93	93	173	58	58	50	50	50	50	50	50	44	44
IOET	d	Obras Civis	19.093	520	14.018	313	321	352	608	633	658	54	114	85	81	73	70	135	80	72	63	72	125	83	63	57	57	113	33	33	27	27	27	27	27	27	23	23
ISET	e	Sistemas	215	-	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	8.210	104	5.646	171	175	188	298	308	319	23	49	48	46	43	42	69	46	42	38	42	65	47	38	36	36	60	26	25	23	23	23	23	23	23	21	21
59	**7**	**Exu**	**55.680**	**16**	**1.669**	**1.681**	**31.838**	**1.297**	**2.011**	**2.074**	**2.126**	**504**	**636**	**681**	**665**	**647**	**647**	**789**	**555**	**531**	**540**	**509**	**622**	**520**	**422**	**423**	**409**	**472**	**420**	**411**	**334**	**335**	**365**	**324**	**326**	**323**	**276**	**278**
		Coleta de Esgoto	**16.425**	9	1.139	588	3.456	603	439	426	417	345	346	484	481	475	474	522	400	390	407	368	420	386	318	312	312	329	308	307	256	250	256	254	256	253	219	220
IOEC	a	Obras Civis	12.942	9	1.139	588	2.432	603	439	426	417	345	346	385	382	377	376	423	302	292	308	270	322	287	220	214	214	231	209	208	157	151	158	156	158	155	121	122
ISEC	b	Sistemas	210	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	3.273	-	-	-	813	-	-	-	-	-	-	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98
		Tratamento de Esgoto	**39.256**	6	530	1.094	28.382	694	1.572	1.648	1.709	159	290	198	185	172	173	267	155	140	133	142	201	135	104	111	96	142	112	105	78	85	110	70	71	70	57	58
IOET	d	Obras Civis	27.468	4	371	924	19.948	485	1.100	1.153	1.196	112	203	128	120	111	111	177	99	88	83	89	131	84	63	68	58	90	69	63	45	50	67	39	40	39	30	31
ISET	e	Sistemas	315	-	-	-	315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	11.473	3	160	170	8.120	209	472	495	513	48	87	69	65	62	62	90	56	52	50	52	70	50	41	43	39	53	43	41	33	35	43	31	31	31	27	27
70	**8**	**Granito**	**20.856**	**111**	**566**	**704**	**12.691**	**505**	**918**	**937**	**956**	**98**	**62**	**172**	**172**	**172**	**174**	**160**	**144**	**143**	**141**	**151**	**139**	**145**	**123**	**123**	**125**	**123**	**123**	**124**	**107**	**109**	**107**	**109**	**109**	**111**	**100**	**100**
		Coleta de Esgoto	**6.459**	4	350	270	1.091	284	523	536	545	81	62	141	141	141	141	140	120	118	121	118	119	120	101	101	101	103	101	101	87	89	87	87	87	89	80	80
IOEC	a	Obras Civis	5.206	4	350	270	840	284	523	536	545	81	62	101	101	101	101	100	80	78	81	77	79	80	61	61	61	63	61	61	47	49	47	47	47	49	40	40
ISEC	b	Sistemas	81	-	-	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	1.173	-	-	-	171	-	-	-	-	-	-	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
		Tratamento de Esgoto	**14.397**	107	216	435	11.601	221	395	402	411	17	-	30	30	32	33	20	24	25	20	33	20	25	22	22	24	20	22	24	20	20	20	22	22	22	20	20
IOET	d	Obras Civis	10.009	64	141	358	8.162	144	266	270	277	12	-	17	17	18	19	10	13	14	10	19	10	14	11	11	13	10	11	12	10	10	10	11	11	12	10	10
ISET	e	Sistemas	121	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	4.267	43	76	77	3.318	77	129	131	134	5	-	13	13	13	14	10	11	12	10	14	10	12	11	11	11	10	11	11	10	10	10	11	11	11	10	10
80	**9**	**Ipubi**	**79.416**	**28**	**1.846**	**2.604**	**44.441**	**2.093**	**4.525**	**4.708**	**4.803**	**431**	**474**	**727**	**711**	**700**	**688**	**828**	**618**	**600**	**586**	**574**	**713**	**610**	**503**	**482**	**475**	**603**	**506**	**491**	**397**	**397**	**499**	**354**	**354**	**352**	**348**	**348**
		Coleta de Esgoto	**40.326**	28	1.846	1.909	7.785	2.093	4.525	4.708	4.803	431	474	657	642	631	618	759	549	531	517	504	643	540	434	412	405	533	436	421	327	327	430	284	284	282	278	278
IOEC	a	Obras Civis	34.841	28	1.846	1.909	5.779	2.093	4.525	4.708	4.803	431	474	518	502	491	479	620	409	392	378	365	504	401	294	273	266	394	297	282	188	188	291	145	145	143	139	139
ISEC	b	Sistemas	282	-	-	-	282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	5.204	-	-	-	1.724	-	-	-	-	-	-	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139
		Tratamento de Esgoto	**39.090**	-	-	694	36.656	-	-	-	-	-	-	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
IOET	d	Obras Civis	27.346	-	-	694	25.781	-	-	-	-	-	-	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35
ISET	e	Sistemas	422	-	-	-	422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	11.322	-	-	-	10.452	-	-	-	-	-	-	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35
101	**10**	**Lagoa Grande**	**67.212**	**548**	**31.651**	**3.062**	**3.131**	**3.567**	**3.501**	**3.576**	**3.655**	**649**	**789**	**811**	**789**	**759**	**753**	**1.019**	**661**	**623**	**574**	**612**	**883**	**667**	**500**	**471**	**453**	**754**	**353**	**358**	**263**	**258**	**271**	**263**	**260**	**263**	**238**	**238**
		Coleta de Esgoto	**32.654**	134	8.387	1.768	1.786	2.187	2.067	2.100	2.117	478	658	662	630	605	588	882	566	532	491	492	788	579	440	410	389	693	289	288	212	211	221	208	206	208	191	191
IOEC	a	Obras Civis	27.788	134	5.905	1.768	1.786	2.187	2.067	2.100	2.117	478	658	567	534	509	493	786	471	437	396	396	693	484	344	314	294	598	194	192	117	115	125	113	111	113	95	95
ISEC	b	Sistemas	187	-	187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	4.678	-	2.294	-	-	-	-	-	-	-	-	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95	95
		Tratamento de Esgoto	**34.558**	414	23.264	1.294	1.345	1.379	1.434	1.476	1.537	171	131	149	160	154	164	137	85	90	83	121	95	88	61	61	64	61	64	70	50	48	50	55	54	55	48	48
IOET	d	Obras Civis	24.193	414	16.402	906	942	966	1.004	1.033	1.076	120	92	94	102	98	106	86	50	54	49	75	57	52	33	33	35	33	35	40	26	24	26	29	28	29	24	24
ISET	e	Sistemas	281	-	281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	10.083	-	6.581	388	404	414	430	443	461	51	39	54	57	56	59	51	35	37	35	46	38	36	28	28	29	28	29	31	25	24	25	26	26	26	24	24
109	**11**	**Moreilândia**	**26.610**	**7**	**749**	**1.005**	**13.443**	**840**	**2.023**	**2.078**	**2.111**	**100**	**130**	**203**	**194**	**192**	**186**	**236**	**183**	**177**	**180**	**157**	**217**	**182**	**157**	**157**	**147**	**197**	**162**	**156**	**140**	**134**	**178**	**121**	**121**	**122**	**113**	**113**
		Coleta de Esgoto	**10.069**	7	496	528	1.825	544	1.315	1.345	1.355	47	35	119	117	119	118	116	109	108	105	109	108	109	99	100	99	102	101	100	95	92	98	91	91	92	87	87
IOEC	a	Obras Civis	8.582	7	496	528	1.346	544	1.315	1.345	1.355	47	35	79	77	79	78	76	68	67	65	69	68	69	59	60	59	62	61	60	54	52	58	50	50	51	46	46
ISEC	b	Sistemas	85	-	-	-	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	1.401	-	-	-	394	-	-	-	-	-	-	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
		Tratamento de Esgoto	**16.542**	-	253	477	11.618	296	708	733	755	54	95	84	76	73	68	120	74	69	74	48	109	73	58	56	48	95	61	56	46	42	80	30	30	31	26	26
IOET	d	Obras Civis	11.598	-	177	399	8.187	207	496	513	529	38	67	54	49	47	44	80	48	44	48	30	72	47	36	35	30	63	39	35	28	26	52	17	17	18	14	14
ISET	e	Sistemas	128	-	-	-	128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	4.816	-	76	79	3.303	89	212	220	227	16	29	29	27	26	24	40	26	25	26	18	37	26	21	21	18	33	22	21	18	17	28	13	13	13	12	12
114	**12**	**Orocó**	**15.980**	**11**	**707**	**866**	**7.757**	**854**	**876**	**910**	**931**	**84**	**129**	**146**	**139**	**133**	**130**	**193**	**131**	**125**	**118**	**113**	**179**	**132**	**108**	**103**	**99**	**160**	**115**	**108**	**89**	**85**	**142**	**65**	**65**	**65**	**55**	**56**
		Coleta de Esgoto	**10.824**	11	707	781	2.963	854	876	910	931	84	129	135	128	122	119	182	120	114	107	101	168	121	97	92	87	149	104	97	78	74	131	54	54	54	44	45
IOEC	a	Obras Civis	9.389	11	707	781	2.084	854	876	910	931	84	129	113	106	100	97	160	98	92	85	79	146	99	75	69	65	127	82	75	55	52	109	32	32	32	22	23
ISEC	b	Sistemas	40	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	1.394	-	-	-	840	-	-	-	-	-	-	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22
		Tratamento de Esgoto	**5.156**	-	-	85	4.794	-	-	-	-	-	-	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
IOET	d	Obras Civis	3.681	-	-	85	3.458	-	-	-	-	-	-	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
ISET	e	Sistemas	61	-	-	-	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	1.414	-	-	-	1.276	-	-	-	-	-	-	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
115	**13**	**Ouricuri**	**121.916**	**542**	**6.417**	**7.679**	**58.060**	**7.430**	**7.572**	**7.849**	**8.012**	**599**	**724**	**935**	**930**	**887**	**887**	**1.071**	**774**	**762**	**803**	**775**	**903**	**755**	**617**	**604**	**580**	**752**	**626**	**606**	**498**	**493**	**617**	**449**	**449**	**448**	**406**	**406**
		Coleta de Esgoto	**65.036**	74	5.153	5.549	13.202	6.123	6.248	6.476	6.615	553	696	813	787	766	757	976	666	639	613	614	800	648	517	501	494	649	524	503	414	405	529	361	361	360	324	324
IOEC	a	Obras Civis	58.776	74	5.153	5.549	10.998	6.123	6.248	6.476	6.615	553	696	651	625	604	595	813	504	476	451	452	638	486	355	339	332	487	361	341	251	243	367	199	199	198	162	162
ISEC	b	Sistemas	341	-	-	-	341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	5.919	-	-	-	1.864	-	-	-	-	-	-	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162
		Tratamento de Esgoto	**56.880**	469	1.264	2.130	44.858	1.307	1.325	1.373	1.397	47	27	122	143	122	129	95	108	124	190	161	103	107	100	103	86	103	102	103	84	88	88	88	88	88	81	81
IOET	d	Obras Civis	39.301	281	838	1.695	31.368	868	880	914	931	33	19	69	84	69	74	50	59	70	117	96	56	58	54	56	44	56	55	56	43	45	45	45	45	45	41	41
ISET	e	Sistemas	511	-	-	-	511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	17.069	187	426	435	12.979	439	444	459	466	14	8	53	59	53	55	45	48	53	73	64	47	48	46	47	42	47	47	47	41	43	43	43	43	43	41	41
120	**14**	**Parnamirim**	**29.067**	**380**	**809**	**1.045**	**17.941**	**787**	**726**	**733**	**731**	**144**	**165**	**282**	**277**	**276**	**267**	**319**	**247**	**243**	**247**	**223**	**275**	**245**	**221**	**211**	**211**	**252**	**193**	**198**	**182**	**178**	**184**	**179**	**178**	**179**	**169**	**171**
		Coleta de Esgoto	**9.614**	5	374	333	3.145	320	261	260	259	126	121	225	224	223	221	236	190	190	195	179	197	188	166	163	163	170	161	163	148	144	151	146	144	146	137	138
IOEC	a	Obras Civis	7.122	5	374	333	2.249	320	261	260	259	126	121	161	160	159	157	172	126	127	131	115	133	124	102	99	100	106	97	99	84	81	87	82	81	82	73	74
ISEC	b	Sistemas	111	-	-	-	111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	2.380	-	-	-	785	-	-	-	-	-	-	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64	64
		Tratamento de Esgoto	**19.453**	375	435	712	14.796	467	465	472	472	18	44	57	53	54	46	83	56	52	52	44	78	57	56	47	47	82	32	35	33	33	33	33	33	33	33	33
IOET	d	Obras Civis	13.263	225	267	542	10.344	289	288	293	293	13	31	33	31	31	26	51	33	30	30	25	48	34	33	27	27	51	16	18	17	17	17	17	17	17	17	17
ISET	e	Sistemas	167	-	-	-	167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	6.023	150	168	170	4.285	178	177	179	179	5	13	23	22	22	20	31	23	22	22	20	30	24	23	21	21	31	16	17	16	16	16	16	16	16	16	16
127	**15**	**Petrolina**	**709.648**	**18.390**	**296.715**	**37.675**	**28.067**	**29.886**	**30.043**	**29.253**	**28.758**	**14.096**	**12.570**	**13.914**	**13.830**	**13.472**	**13.571**	**15.472**	**9.888**	**9.735**	**9.534**	**9.611**	**11.680**	**9.960**	**5.840**	**5.590**	**5.410**	**7.673**	**4.754**	**4.688**	**2.447**	**2.447**	**2.447**	**2.447**	**2.447**	**2.447**	**2.447**	**2.447**
		Coleta de Esgoto	**423.549**	7.424	85.306	29.303	19.644	21.466	21.891	21.065	20.425	13.815	12.570	13.337	13.137	12.903	12.880	14.910	9.398	9.130	9.045	8.873	11.077	9.471	5.312	5.061	4.881	7.184	4.226	4.160	1.957	1.957	1.957	1.957	1.957	1.957	1.957	1.957
IOEC	a	Obras Civis	356.409	4.904	64.664	22.394	17.123	18.945	19.371	18.544	17.904	13.815	12.570	12.358	12.158	11.924	11.901	13.932	8.420	8.151	8.066	7.894	10.098	8.492	4.333	4.083	3.903	6.205	3.248	3.181	979	979	979	979	979	979	979	979
ISEC	b	Sistemas	1.660	-	1.660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos	65.480	2.521	18.982	6.908	2.521	2.521	2.521	2.521	2.521	-	-	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979	979
		Tratamento de Esgoto	**286.098**	10.966	211.410	8.373	8.423	8.420	8.152	8.189	8.333	281	-	577	694	569	691	561	489	605	489	738	604	489	528	528	528	489	528	528	489	489	489	489	489	489	489	489
IOET	d	Obras Civis	192.453	8.132	146.412	5.152	5.188	5.186	4.998	5.024	5.125	197	-	306	388	301	386	295	245	326	245	419	325	245	272	272	272	245	272	272	245	245	245	245	245	245	245	245
ISET	e	Sistemas	2.491	-	2.491	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos	91.155	2.833	62.508	3.220	3.235	3.234	3.154	3.165	3.208	84	-	271	306	269	305	266	245	279	245	319	279	245	256	256	256	245	256	256	245	245	245	245	245	245	245	245

139	16	**Salgueiro**		**103.925**	**475**	**10.889**	**10.656**	**11.129**	**12.118**	**12.200**	**12.702**	**13.114**	**2.436**	**1.900**	**1.762**	**1.762**	**1.788**	**1.775**	**1.756**	**986**	**958**	**996**	**1.061**	**944**	**990**	**238**	**266**	**248**	**267**	**256**	**253**	-	-	-	-	-	-	-	-
		Coleta de Esgoto		**75.672**	99	7.856	7.475	7.801	8.744	8.632	8.977	9.219	1.928	1.696	1.435	1.420	1.414	1.402	1.541	799	789	733	821	851	768	216	208	209	248	198	195	-	-	-	-	-	-	-	-
IOEC	a	Obras Civis		**75.672**	99	7.856	7.475	7.801	8.744	8.632	8.977	9.219	1.928	1.696	1.435	1.420	1.414	1.402	1.541	799	789	733	821	851	768	216	208	209	248	198	195	-	-	-	-	-	-	-	-
ISEC	b	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Tratamento de Esgoto		**28.253**	376	3.033	3.181	3.329	3.374	3.568	3.725	3.895	508	204	327	342	374	374	216	188	168	263	240	93	222	23	58	39	19	58	58	-	-	-	-	-	-	-	-
IOET	d	Obras Civis		**19.476**	226	2.085	2.189	2.292	2.324	2.460	2.570	2.689	355	143	229	239	262	262	151	131	118	184	168	65	156	16	41	27	13	41	41	-	-	-	-	-	-	-	-
ISET	e	Sistemas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**8.777**	150	947	992	1.036	1.050	1.108	1.155	1.206	152	61	98	102	112	112	65	56	51	79	72	28	67	7	17	12	6	17	17	-	-	-	-	-	-	-	-
142	17	**Santa Cruz**		**20.648**	**9**	**820**	**974**	**7.529**	**1.004**	**2.333**	**2.421**	**2.475**	**140**	**197**	**165**	**165**	**159**	**160**	**190**	**128**	**128**	**133**	**128**	**141**	**128**	**93**	**99**	**96**	**108**	**96**	**100**	**71**	**71**	**81**	**68**	**68**	**70**	**49**	**49**
		Coleta de Esgoto		**12.495**	9	614	674	2.171	811	1.818	1.898	1.943	116	197	142	136	133	129	180	108	105	98	102	128	99	78	78	75	90	75	75	56	55	63	53	53	54	39	39
IOEC	a	Obras Civis		**11.496**	9	614	674	1.651	811	1.818	1.898	1.943	116	197	123	117	114	109	161	89	86	79	83	109	80	58	59	56	71	56	55	37	36	43	34	34	35	20	20
ISEC	b	Sistemas		**37**	-	-	-	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**961**	-	-	-	483	-	-	-	-	-	-	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19
		Tratamento de Esgoto		**8.153**	-	206	300	5.357	193	515	523	532	24	-	23	29	26	31	10	20	23	35	26	13	29	16	22	21	18	21	25	15	15	19	15	15	15	10	10
IOET	d	Obras Civis		**5.792**	-	144	238	3.855	135	360	366	373	17	-	14	18	16	20	5	12	14	22	16	7	18	9	13	13	11	13	16	9	9	11	9	9	9	5	5
ISET	e	Sistemas		**56**	-	-	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**2.305**	-	62	62	1.446	58	154	157	160	7	-	9	11	10	11	5	8	9	12	10	6	11	7	8	8	7	8	9	6	6	8	6	6	7	5	5
145	18	**Santa Filomena**		**19.450**	**3**	**639**	**444**	**12.429**	**359**	**539**	**551**	**555**	**69**	**185**	**186**	**176**	**163**	**160**	**260**	**165**	**155**	**152**	**146**	**218**	**151**	**138**	**132**	**130**	**177**	**133**	**129**	**118**	**117**	**148**	**106**	**106**	**105**	**103**	**102**
		Coleta de Esgoto		**7.642**	3	616	216	1.580	336	480	492	495	69	185	166	155	144	138	240	145	135	133	120	199	130	118	112	109	158	112	109	98	97	128	86	86	86	83	82
IOEC	a	Obras Civis		**6.179**	3	616	216	1.084	336	480	492	495	69	185	128	116	105	100	202	106	97	94	81	160	91	79	73	71	119	74	70	60	58	90	48	48	47	44	44
ISEC	b	Sistemas		**82**	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**1.381**	-	-	-	414	-	-	-	-	-	-	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39
		Tratamento de Esgoto		**11.808**	-	23	228	10.849	23	58	58	61	0	-	19	21	19	21	19	21	19	19	26	19	21	20	20	20	19	20	20	20	20	20	20	20	20	20	20
IOET	d	Obras Civis		**8.289**	-	16	221	7.653	16	41	41	43	0	-	10	11	10	11	10	11	10	10	14	10	11	10	10	10	10	10	10	10	10	10	10	10	10	10	10
ISET	e	Sistemas		**122**	-	-	-	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**3.397**	-	7	7	3.074	7	17	18	18	0	-	10	10	10	10	10	10	10	10	12	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
146	19	**Santa Maria da Boa Vista**		**54.202**	**1.389**	**3.823**	**4.093**	**15.859**	**4.143**	**4.246**	**4.346**	**4.426**	**358**	**504**	**511**	**484**	**448**	**435**	**716**	**507**	**455**	**450**	**362**	**785**	**586**	**455**	**406**	**349**	**867**	**541**	**468**	**373**	**327**	**846**	**146**	**145**	**146**	**105**	**104**
		Coleta de Esgoto		**27.976**	509	2.476	2.577	7.158	2.609	2.684	2.752	2.790	217	160	246	250	247	250	241	190	190	202	177	186	193	141	140	140	146	140	144	108	111	112	108	107	107	84	83
IOEC	a	Obras Civis		**23.747**	318	2.285	2.386	5.302	2.418	2.494	2.562	2.599	217	160	205	209	205	208	199	149	149	160	136	144	151	100	99	99	104	99	103	66	70	71	66	65	66	42	41
ISEC	b	Sistemas		**69**	-	-	-	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**4.160**	191	191	191	1.787	191	191	191	191	-	-	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41
		Tratamento de Esgoto		**26.226**	880	1.348	1.516	8.701	1.534	1.561	1.593	1.636	141	343	265	234	201	185	475	317	265	248	184	599	393	313	266	209	721	401	324	265	215	733	39	38	39	21	21
IOET	d	Obras Civis		**17.677**	528	855	1.012	6.090	986	1.005	1.027	1.057	99	240	181	159	137	126	328	218	181	170	125	415	271	215	182	142	501	276	223	181	147	509	23	22	23	11	10
ISET	e	Sistemas		**103**	-	-	-	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**8.446**	352	492	503	2.508	548	556	566	579	42	103	84	74	65	60	147	99	84	79	59	184	122	98	84	67	221	124	101	84	69	224	16	16	16	11	10
155	20	**São José do Belmonte**		**75.652**	**35**	**4.372**	**4.085**	**37.594**	**3.967**	**4.046**	**4.231**	**4.351**	**585**	**559**	**747**	**734**	**716**	**723**	**821**	**566**	**554**	**516**	**594**	**620**	**572**	**399**	**398**	**398**	**463**	**386**	**389**	**278**	**278**	**288**	**278**	**278**	**278**	**278**	**278**
		Coleta de Esgoto		**35.982**	35	3.442	2.556	7.407	2.935	2.959	3.093	3.177	426	505	586	574	557	555	690	459	446	438	429	534	446	329	317	316	393	305	298	222	222	222	222	222	222	222	222
IOEC	a	Obras Civis		**31.504**	35	3.442	2.556	5.704	2.935	2.959	3.093	3.177	426	505	475	463	446	444	579	348	335	327	318	423	335	218	206	205	282	194	187	111	111	111	111	111	111	111	111
ISEC	b	Sistemas		**231**	-	-	-	231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**4.247**	-	-	-	1.472	-	-	-	-	-	-	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111
		Tratamento de Esgoto		**39.670**	-	930	1.529	30.186	1.032	1.087	1.139	1.173	159	54	161	160	160	169	131	107	107	78	166	86	126	71	81	81	71	81	91	56	56	66	56	56	56	56	56
IOET	d	Obras Civis		**27.717**	-	651	1.237	21.189	722	761	797	821	111	38	102	101	101	107	80	64	64	43	105	49	77	38	45	46	38	45	53	28	28	35	28	28	28	28	28
ISET	e	Sistemas		**346**	-	-	-	346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**11.606**	-	279	292	8.651	310	326	342	352	48	16	60	59	59	62	50	43	43	34	61	37	49	32	35	35	32	35	38	28	28	31	28	28	28	28	28
160	21	**Serrita**		**18.695**	**25**	**1.008**	**1.111**	**8.734**	**1.094**	**1.048**	**1.068**	**1.071**	**158**	**171**	**195**	**187**	**185**	**182**	**213**	**150**	**145**	**139**	**144**	**166**	**141**	**114**	**112**	**109**	**123**	**111**	**107**	**89**	**88**	**89**	**88**	**87**	**87**	**78**	**76**
		Coleta de Esgoto		**12.630**	15	952	962	3.478	1.037	988	1.007	1.012	153	171	179	171	169	166	200	135	131	124	131	152	126	100	98	96	109	97	93	76	75	76	75	74	74	65	63
IOEC	a	Obras Civis		**10.999**	15	952	962	2.470	1.037	988	1.007	1.012	153	171	154	146	144	141	176	110	106	99	106	127	101	75	73	71	85	72	68	51	50	51	50	49	49	40	38
ISEC	b	Sistemas		**45**	-	-	-	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**1.586**	-	-	-	963	-	-	-	-	-	-	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
		Tratamento de Esgoto		**6.065**	10	56	149	5.256	57	60	62	59	5	-	16	16	16	16	12	15	15	15	12	15	15	14	14	14	14	14	14	13	13	13	13	13	13	13	13
IOET	d	Obras Civis		**4.313**	6	38	131	3.788	39	41	42	40	3	-	9	9	9	9	6	8	8	8	6	8	8	7	7	7	7	7	7	7	7	7	7	7	7	7	7
ISET	e	Sistemas		**68**	-	-	-	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**1.685**	4	18	18	1.400	18	19	19	19	1	-	7	7	7	7	6	7	7	7	6	7	7	7	7	7	7	7	7	6	6	6	6	6	6	6	6
171	22	**Terra Nova**		**24.604**	**411**	**1.725**	**1.346**	**13.148**	**1.139**	**1.157**	**1.171**	**1.177**	**62**	**56**	**142**	**144**	**147**	**148**	**151**	**132**	**132**	**138**	**130**	**144**	**134**	**121**	**121**	**122**	**136**	**128**	**123**	**117**	**115**	**131**	**113**	**113**	**113**	**108**	**106**
		Coleta de Esgoto		**7.290**	5	971	384	1.562	401	401	409	411	47	56	122	119	118	117	132	113	111	110	107	125	112	102	100	99	116	105	102	96	94	112	88	88	88	84	83
IOEC	a	Obras Civis		**5.885**	5	971	384	1.111	401	401	409	411	47	56	84	81	80	79	94	74	73	72	68	87	74	64	62	61	78	67	64	57	56	73	50	50	50	46	45
ISEC	b	Sistemas		**81**	-	-	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**1.324**	-	-	-	370	-	-	-	-	-	-	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38
		Tratamento de Esgoto		**17.314**	405	754	962	11.586	738	756	762	766	16	-	20	25	29	31	19	20	21	28	23	19	22	19	21	23	19	23	21	22	22	19	26	26	26	24	23
IOET	d	Obras Civis		**11.821**	243	487	694	8.129	476	488	493	496	11	-	10	13	16	18	10	10	11	16	12	10	12	10	11	12	10	12	11	11	11	10	14	14	14	13	12
ISET	e	Sistemas		**121**	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**5.372**	162	267	268	3.336	262	267	269	270	5	-	10	11	12	13	10	10	10	12	11	10	10	10	10	11	10	11	10	10	10	10	11	11	11	11	11
175	23	**Trindade**		**88.372**	**283**	**3.682**	**4.280**	**30.620**	**4.351**	**9.715**	**10.313**	**10.768**	**1.113**	**802**	**1.029**	**1.019**	**1.029**	**1.019**	**1.017**	**636**	**644**	**656**	**634**	**636**	**639**	**287**	**287**	**290**	**284**	**298**	**286**	**219**	**219**	**219**	**219**	**219**	**219**	**219**	**219**
		Coleta de Esgoto		**58.893**	49	3.334	3.461	6.090	3.985	9.149	9.728	10.157	1.071	783	949	949	949	949	948	584	582	584	582	584	577	241	241	243	241	241	240	175	175	175	175	175	175	175	175
IOEC	a	Obras Civis		**55.796**	49	3.334	3.461	5.185	3.985	9.149	9.728	10.157	1.071	783	862	862	862	862	860	496	494	496	494	496	489	153	153	155	153	153	152	88	88	88	88	88	88	88	88
ISEC	b	Sistemas		**187**	-	-	-	187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**2.910**	-	-	-	719	-	-	-	-	-	-	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88	88
		Tratamento de Esgoto		**29.478**	234	348	819	24.530	366	566	585	611	42	18	79	70	79	70	69	52	62	72	52	52	62	47	47	47	44	57	47	44	44	44	44	44	44	44	44
IOET	d	Obras Civis		**20.386**	140	220	689	17.166	233	373	386	404	29	13	47	40	47	40	40	28	35	42	28	28	35	24	24	24	22	31	24	22	22	22	22	22	22	22	22
ISET	e	Sistemas		**281**	-	-	-	281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**8.812**	94	128	130	7.083	133	193	199	207	12	6	33	30	33	30	30	24	27	30	24	24	27	23	23	23	22	26	23	22	22	22	22	22	22	22	22
180	24	**Verdejante**		**31.001**	**680**	**1.449**	**1.586**	**14.198**	**1.475**	**2.244**	**2.255**	**2.272**	**146**	**167**	**230**	**223**	**224**	**221**	**266**	**196**	**197**	**201**	**182**	**238**	**200**	**170**	**164**	**166**	**206**	**178**	**169**	**147**	**141**	**177**	**132**	**132**	**132**	**118**	**117**
		Coleta de Esgoto		**8.336**	239	469	379	1.846	479	405	389	377	75	167	175	164	156	150	245	160	150	140	140	218	151	135	126	124	186	132	126	113	109	156	93	93	93	87	87
IOEC	a	Obras Civis		**6.092**	144	374	284	1.274	384	310	294	282	75	167	134	124	116	109	205	119	110	100	100	178	111	94	86	84	146	92	85	73	69	116	53	53	53	47	47
ISEC	b	Sistemas		**85**	-	-	-	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEEC	c	Equipamentos		**2.159**	95	95	95	487	95	95	95	95	-	-	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
		Tratamento de Esgoto		**22.665**	440	979	1.207	12.352	996	1.839	1.866	1.896	71	-	55	59	68	72	20	37	46	61	42	20	49	36	38	42	20	46	44	34	32	21	39	39	39	30	30
IOET	d	Obras Civis		**15.532**	264	641	865	8.657	653	1.244	1.262	1.283	50	-	35	37	44	46	10	22	28	39	25	10	30	21	23	25	10	28	26	20	18	11	23	23	23	17	17
ISET	e	Sistemas		**128**	-	-	-	128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IEET	f	Equipamentos		**7.005**	176	338	342	3.567	343	596	604	613	21	-	21	22	24	26	10	15	18	22	17	10	19	15	15	17	10	18	17	14	14	10	16	16	16	13	13
		TOTAL	%	**1.888.018**	**25.743**	**413.695**	**98.999**	**476.715**	**90.845**	**113.342**	**115.563**	**117.340**	**25.683**	**23.834**	**27.008**	**26.700**	**26.211**	**26.093**	**30.045**	**19.691**	**19.316**	**18.940**	**19.260**	**22.930**	**19.850**	**12.517**	**12.116**	**11.731**	**16.096**	**11.270**	**11.004**	**7.193**	**7.125**	**8.354**	**6.704**	**6.699**	**6.702**	**6.354**	**6.348**
		Coleta de Esgoto	**52,80%**	**996.841**	9.476	138.642	66.618	115.343	63.767	77.014	78.197	78.858	22.849	21.634	23.578	23.188	22.813	22.703	26.335	16.944	16.504	16.256	16.068	19.541	16.851	10.290	9.910	9.686	13.015	8.999	8.840	5.499	5.468	5.918	5.308	5.305	5.305	5.062	5.057
	a	Obras Civis	**45,77%**	**864.179**	6.386	113.988	59.141	91.866	60.677	73.923	75.107	75.768	22.849	21.634	21.114	20.724	20.349	20.239	23.871	14.480	14.040	13.792	13.604	17.077	14.387	7.826	7.446	7.222	10.551	6.535	6.376	3.035	3.004	3.454	2.844	2.841	2.841	2.598	2.593
	b	Sistemas	**0,24%**	**4.623**	-	2.021	-	2.602	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	c	Equipamentos	**6,78%**	**128.039**	3.090	22.633	7.478	20.874	3.090	3.090	3.090	3.090	-	-	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464	2.464
		Tratamento de Esgoto	**47,20%**	**891.177**	16.267	275.053	32.380	361.372	27.078	36.329	37.366	38.482	2.834	2.200	3.430	3.512	3.398	3.390	3.709	2.747	2.812	2.685	3.191	3.388	2.999	2.227	2.206	2.046	3.081	2.270	2.164	1.694	1.657	2.436	1.396	1.394	1.397	1.292	1.291
	d	Obras Civis	**32,44%**	**612.497**	11.661	190.879	23.415	253.036	17.803	24.279	25.004	25.786	1.984	1.540	2.155	2.212	2.132	2.126	2.350	1.676	1.722	1.633	1.988	2.126	1.853	1.313	1.298	1.186	1.910	1.343	1.269	940	913	1.459	731	730	731	658	657
	e	Sistemas	**0,37%**	**6.934**	-	3.031	-	3.903	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	f	Equipamentos	**14,39%**	**271.746**	4.606	81.144	8.965	104.433	9.275	12.050	12.361	12.696	860	660	1.276	1.300	1.266	1.263	1.359	1.070	1.090	1.052	1.204	1.263	1.146	915	908	860	1.171	928	896	755	743	977	665	665	665	634	634

Tabela 3 - Índice de Atendimento - Água

	Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9
1	Afrânio	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
2	Araripina	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
3	Bodocó	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
4	Cabrobó	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
5	Cedro	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
6	Dormentes	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
7	Exu	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
8	Granito	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
9	Ipubi	80,54%	81,29%	84,32%	87,39%	90,50%	94,88%	96,94%	99,00%	99,00%
10	Lagoa Grande	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
11	Moreilândia	73,87%	75,20%	78,66%	82,20%	85,80%	91,67%	95,33%	99,00%	99,00%
12	Orocó	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
13	Ouricuri	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
14	Parnamirim	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
15	Petrolina	90,00%	89,85%	92,20%	94,54%	96,87%	99,23%	99,12%	99,00%	99,00%
16	Salgueiro	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
17	Santa Cruz	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
18	Santa Filomena	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
19	Santa Maria da Boa Vista	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
20	São José do Belmonte	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
21	Serrita	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
22	Terra Nova	90,00%	89,87%	92,24%	94,59%	96,94%	99,29%	99,14%	99,00%	99,00%
23	Trindade	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%
24	Verdejante	90,00%	89,92%	92,34%	94,75%	97,16%	99,43%	99,22%	99,00%	99,00%

	Ano do Contrato de Concessão	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Afrânio	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
2	Araripina	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
3	Bodocó	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
4	Cabrobó	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
5	Cedro	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
6	Dormentes	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
7	Exu	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
8	Granito	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
9	Ipubi	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
10	Lagoa Grande	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
11	Moreilândia	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
12	Orocó	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
13	Ouricuri	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
14	Parnamirim	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
15	Petrolina	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
16	Salgueiro	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
17	Santa Cruz	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
18	Santa Filomena	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
19	Santa Maria da Boa Vista	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
20	São José do Belmonte	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
21	Serrita	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
22	Terra Nova	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
23	Trindade	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
24	Verdejante	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%

	Ano do Contrato de Concessão	26	27	28	29	30	31	32	33	34	35
1	Afrânio	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
2	Araripina	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
3	Bodocó	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
4	Cabrobó	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
5	Cedro	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
6	Dormentes	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
7	Exu	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
8	Granito	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
9	Ipubi	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
10	Lagoa Grande	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
11	Moreilândia	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
12	Orocó	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
13	Ouricuri	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
14	Parnamirim	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
15	Petrolina	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
16	Salgueiro	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
17	Santa Cruz	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
18	Santa Filomena	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
19	Santa Maria da Boa Vista	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
20	São José do Belmonte	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
21	Serrita	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
22	Terra Nova	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
23	Trindade	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%
24	Verdejante	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%	99,00%

Tabela 4 - Economias - Água

	Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9
1	Afrânio	3.541	3.632	3.718	3.799	3.942	4.013	4.083	4.150	4.230
2	Araripina	29.354	30.306	31.241	32.156	33.183	33.998	34.803	35.593	36.532
3	Bodocó	6.414	6.554	6.685	6.797	6.985	7.095	7.198	7.294	7.415
4	Cabrobó	8.649	8.796	8.936	9.058	9.247	9.373	9.494	9.610	9.753
5	Cedro	2.434	2.476	2.517	2.551	2.601	2.636	2.670	2.702	2.741
6	Dormentes	3.079	3.146	3.211	3.269	3.358	3.412	3.462	3.511	3.572
7	Exu	7.300	7.450	7.596	7.722	7.914	8.029	8.138	8.243	8.379
8	Granito	1.932	1.968	2.005	2.038	2.073	2.099	2.124	2.149	2.185
9	Ipubi	5.465	5.719	5.976	6.225	6.527	6.984	7.460	7.951	8.116
10	Lagoa Grande	6.119	6.286	6.446	6.589	6.805	6.968	7.122	7.273	7.438
11	Moreilândia	1.901	2.001	2.103	2.206	2.317	2.549	2.793	3.051	3.089
12	Orocó	1.869	1.916	1.961	2.000	2.069	2.120	2.167	2.211	2.259
13	Ouricuri	14.698	15.052	15.393	15.676	16.128	16.447	16.756	17.055	17.378
14	Parnamirim	3.210	3.258	3.303	3.340	3.396	3.434	3.471	3.507	3.551
15	Petrolina	123.446	128.581	133.667	138.653	144.173	149.496	154.708	159.878	165.348
16	Salgueiro	22.283	23.028	23.754	24.453	25.283	25.977	26.663	27.343	28.093
17	Santa Cruz	3.163	3.253	3.335	3.410	3.571	3.640	3.702	3.760	3.831
18	Santa Filomena	1.283	1.331	1.373	1.409	1.517	1.569	1.614	1.652	1.690
19	Santa Maria da Boa Vista	5.291	5.399	5.503	5.596	5.710	5.815	5.915	6.015	6.126
20	São José do Belmonte	8.938	9.216	9.483	9.735	10.094	10.365	10.629	10.882	11.162
21	Serrita	2.762	2.816	2.869	2.912	2.978	3.024	3.067	3.108	3.157
22	Terra Nova	2.138	2.160	2.183	2.203	2.229	2.250	2.269	2.288	2.313
23	Trindade	11.483	11.941	12.396	12.852	13.310	13.726	14.137	14.545	15.013
24	Verdejante	2.442	2.499	2.554	2.601	2.691	2.747	2.796	2.841	2.896
	TOTAL	**279.194**	**288.785**	**298.209**	**307.249**	**318.101**	**327.766**	**337.242**	**346.610**	**356.267**

	Ano do Contrato de Concessão	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Afrânio	4.342	4.412	4.481	4.549	4.614	4.709	4.761	4.812	4.864	4.909	4.979	5.030	5.064	5.096	5.127	5.178
2	Araripina	37.277	37.973	38.660	39.355	40.037	40.737	41.125	41.518	41.872	42.302	42.685	43.077	43.194	43.306	43.420	43.530
3	Bodocó	7.584	7.702	7.814	7.921	8.017	8.188	8.282	8.369	8.459	8.531	8.674	8.772	8.841	8.906	8.963	9.091
4	Cabrobó	9.923	10.042	10.157	10.267	10.375	10.526	10.608	10.687	10.765	10.836	10.941	11.018	11.068	11.116	11.162	11.229
5	Cedro	2.783	2.815	2.847	2.877	2.907	2.944	2.965	2.986	3.005	3.026	3.051	3.071	3.083	3.097	3.109	3.124
6	Dormentes	3.646	3.700	3.754	3.804	3.853	3.924	3.964	4.002	4.036	4.073	4.127	4.166	4.191	4.215	4.240	4.279
7	Exu	8.540	8.656	8.769	8.878	8.987	9.129	9.211	9.288	9.369	9.436	9.533	9.608	9.656	9.703	9.748	9.806
8	Granito	2.209	2.235	2.261	2.287	2.314	2.337	2.354	2.370	2.386	2.403	2.418	2.435	2.443	2.452	2.461	2.469
9	Ipubi	8.299	8.444	8.583	8.718	8.848	9.031	9.135	9.231	9.325	9.407	9.545	9.646	9.705	9.756	9.803	9.900
10	Lagoa Grande	7.648	7.794	7.935	8.071	8.203	8.416	8.528	8.631	8.719	8.816	8.994	9.110	9.183	9.247	9.304	9.450
11	Moreilândia	3.127	3.162	3.194	3.227	3.258	3.297	3.324	3.349	3.374	3.396	3.429	3.455	3.473	3.492	3.508	3.534
12	Orocó	2.332	2.383	2.431	2.475	2.517	2.595	2.638	2.678	2.714	2.745	2.816	2.860	2.890	2.917	2.941	3.000
13	Ouricuri	17.782	18.069	18.345	18.604	18.858	19.234	19.433	19.620	19.805	19.971	20.246	20.435	20.546	20.650	20.746	20.933
14	Parnamirim	3.598	3.634	3.669	3.703	3.736	3.780	3.805	3.829	3.854	3.873	3.904	3.928	3.944	3.958	3.973	3.995
15	Petrolina	170.260	174.736	179.151	183.452	187.766	192.861	195.770	198.592	201.406	204.115	207.702	210.645	211.951	213.163	214.304	216.355
16	Salgueiro	28.709	29.257	29.802	30.351	30.896	31.464	31.768	32.068	32.365	32.681	32.988	33.288	33.365	33.445	33.522	33.609
17	Santa Cruz	3.949	4.010	4.069	4.128	4.185	4.269	4.311	4.353	4.393	4.432	4.485	4.525	4.549	4.574	4.598	4.630
18	Santa Filomena	1.799	1.850	1.896	1.934	1.969	2.064	2.104	2.137	2.170	2.194	2.265	2.295	2.319	2.339	2.357	2.405
19	Santa Maria da Boa Vista	6.251	6.359	6.463	6.559	6.655	6.799	6.894	6.980	7.067	7.134	7.278	7.388	7.464	7.530	7.587	7.737
20	São José do Belmonte	11.471	11.705	11.932	12.148	12.363	12.655	12.804	12.946	13.078	13.219	13.410	13.556	13.622	13.682	13.742	13.846
21	Serrita	3.211	3.252	3.291	3.329	3.366	3.413	3.440	3.466	3.490	3.515	3.547	3.572	3.588	3.603	3.618	3.637
22	Terra Nova	2.342	2.365	2.387	2.409	2.430	2.459	2.477	2.495	2.512	2.528	2.553	2.571	2.585	2.597	2.609	2.630
23	Trindade	15.352	15.690	16.026	16.364	16.700	17.037	17.214	17.391	17.572	17.747	17.924	18.101	18.129	18.158	18.187	18.215
24	Verdejante	2.992	3.050	3.104	3.156	3.204	3.299	3.345	3.390	3.431	3.468	3.547	3.590	3.624	3.653	3.681	3.742
	TOTAL	**365.425**	**373.295**	**381.018**	**388.567**	**396.056**	**405.168**	**410.262**	**415.189**	**420.031**	**424.756**	**431.043**	**436.143**	**438.477**	**440.657**	**442.708**	**446.327**

	Ano do Contrato de Concessão	26	27	28	29	30	31	32	33	34	35
1	Afrânio	5.203	5.228	5.240	5.252	5.267	5.277	5.288	5.299	5.299	5.299
2	Araripina	43.648	43.762	43.762	43.762	43.762	43.762	43.762	43.762	43.762	43.762
3	Bodocó	9.147	9.199	9.233	9.265	9.332	9.351	9.370	9.389	9.400	9.411
4	Cabrobó	11.278	11.325	11.355	11.385	11.429	11.454	11.478	11.503	11.519	11.534
5	Cedro	3.138	3.150	3.157	3.165	3.173	3.180	3.187	3.194	3.198	3.201
6	Dormentes	4.296	4.312	4.321	4.331	4.342	4.350	4.358	4.368	4.372	4.375
7	Exu	9.852	9.897	9.920	9.943	9.973	9.994	10.017	10.038	10.047	10.056
8	Granito	2.478	2.486	2.489	2.492	2.495	2.498	2.500	2.504	2.504	2.504
9	Ipubi	9.959	10.014	10.032	10.050	10.107	10.109	10.112	10.113	10.113	10.113
10	Lagoa Grande	9.479	9.509	9.516	9.521	9.530	9.535	9.540	9.545	9.545	9.545
11	Moreilândia	3.554	3.573	3.586	3.597	3.618	3.626	3.634	3.642	3.647	3.652
12	Orocó	3.034	3.064	3.083	3.100	3.150	3.155	3.161	3.166	3.166	3.167
13	Ouricuri	21.049	21.155	21.206	21.252	21.370	21.391	21.413	21.435	21.435	21.435
14	Parnamirim	4.006	4.018	4.025	4.030	4.038	4.044	4.050	4.056	4.059	4.063
15	Petrolina	217.241	218.102	218.102	218.102	218.102	218.102	218.102	218.102	218.102	218.102
16	Salgueiro	33.685	33.761	33.761	33.761	33.761	33.761	33.761	33.761	33.761	33.761
17	Santa Cruz	4.654	4.678	4.690	4.701	4.717	4.727	4.737	4.747	4.748	4.749
18	Santa Filomena	2.425	2.443	2.456	2.467	2.497	2.502	2.508	2.513	2.516	2.519
19	Santa Maria da Boa Vista	7.828	7.907	7.960	8.006	8.146	8.159	8.171	8.184	8.185	8.185
20	São José do Belmonte	13.900	13.952	13.952	13.952	13.952	13.952	13.952	13.952	13.952	13.952
21	Serrita	3.652	3.666	3.674	3.682	3.691	3.699	3.706	3.714	3.719	3.723
22	Terra Nova	2.644	2.658	2.668	2.676	2.695	2.701	2.707	2.713	2.717	2.721
23	Trindade	18.244	18.273	18.273	18.273	18.273	18.273	18.273	18.273	18.273	18.273
24	Verdejante	3.774	3.804	3.825	3.843	3.887	3.897	3.908	3.918	3.924	3.930
	TOTAL	**448.168**	**449.935**	**450.286**	**450.610**	**451.305**	**451.501**	**451.695**	**451.893**	**451.963**	**452.031**

Tabela 5 - Relação Economias/Ligações

	Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9
1	Afrânio	1,17	1,17	1,14	1,11	1,07	1,04	1,04	1,04	1,04
2	Araripina	1,16	1,16	1,12	1,09	1,07	1,04	1,03	1,03	1,03
3	Bodocó	1,18	1,18	1,14	1,11	1,09	1,06	1,06	1,06	1,06
4	Cabrobó	1,13	1,13	1,10	1,07	1,04	1,01	1,01	1,01	1,01
5	Cedro	1,12	1,12	1,08	1,05	1,03	1,00	1,00	1,00	1,00
6	Dormentes	1,14	1,13	1,10	1,07	1,04	1,02	1,01	1,01	1,01
7	Exu	1,13	1,13	1,10	1,07	1,04	1,01	1,01	1,01	1,01
8	Granito	1,20	1,20	1,16	1,13	1,10	1,07	1,07	1,07	1,07
9	Ipubi	1,00	1,01	0,99	0,97	0,96	0,95	0,98	1,00	1,00
10	Lagoa Grande	1,15	1,15	1,11	1,08	1,05	1,03	1,02	1,02	1,02
11	Moreilândia	0,91	0,93	0,92	0,91	0,90	0,92	0,96	0,99	0,99
12	Orocó	1,13	1,13	1,10	1,07	1,04	1,01	1,01	1,01	1,01
13	Ouricuri	1,18	1,18	1,15	1,11	1,08	1,05	1,05	1,05	1,05
14	Parnamirim	1,13	1,13	1,09	1,06	1,04	1,01	1,01	1,01	1,01
15	Petrolina	1,30	1,30	1,26	1,23	1,19	1,16	1,16	1,16	1,16
16	Salgueiro	1,14	1,14	1,11	1,08	1,05	1,02	1,02	1,02	1,02
17	Santa Cruz	1,14	1,14	1,11	1,08	1,05	1,02	1,02	1,01	1,01
18	Santa Filomena	1,16	1,15	1,12	1,09	1,06	1,03	1,02	1,02	1,02
19	Santa Maria da Boa Vista	1,14	1,14	1,11	1,08	1,05	1,02	1,02	1,02	1,02
20	São José do Belmonte	1,11	1,11	1,08	1,05	1,02	0,99	0,99	0,99	0,99
21	Serrita	1,12	1,12	1,09	1,06	1,03	1,00	1,00	1,00	1,00
22	Terra Nova	1,12	1,11	1,08	1,05	1,02	1,00	1,00	0,99	0,99
23	Trindade	1,14	1,14	1,11	1,08	1,05	1,02	1,02	1,02	1,02
24	Verdejante	1,11	1,11	1,08	1,05	1,02	1,00	0,99	0,99	0,99

	Ano do Contrato de Concessão	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Afrânio	1,04	1,04	1,04	1,04	1,04	1,04	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03
2	Araripina	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03
3	Bodocó	1,06	1,06	1,07	1,07	1,07	1,07	1,07	1,07	1,08	1,08	1,08	1,08	1,08	1,08	1,08	1,09
4	Cabrobó	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
5	Cedro	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00
6	Dormentes	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
7	Exu	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
8	Granito	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07
9	Ipubi	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00
10	Lagoa Grande	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
11	Moreilândia	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99
12	Orocó	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
13	Ouricuri	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05
14	Parnamirim	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
15	Petrolina	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16
16	Salgueiro	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
17	Santa Cruz	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
18	Santa Filomena	1,02	1,02	1,02	1,02	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
19	Santa Maria da Boa Vista	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
20	São José do Belmonte	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99
21	Serrita	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00
22	Terra Nova	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99
23	Trindade	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
24	Verdejante	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99

	Ano do Contrato de Concessão	26	27	28	29	30	31	32	33	34	35
1	Afrânio	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03
2	Araripina	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03	1,03
3	Bodocó	1,09	1,09	1,09	1,09	1,09	1,09	1,09	1,09	1,09	1,09
4	Cabrobó	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
5	Cedro	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00
6	Dormentes	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
7	Exu	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
8	Granito	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07	1,07
9	Ipubi	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00
10	Lagoa Grande	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
11	Moreilândia	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99
12	Orocó	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
13	Ouricuri	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05	1,05
14	Parnamirim	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
15	Petrolina	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16	1,16
16	Salgueiro	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
17	Santa Cruz	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
18	Santa Filomena	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01
19	Santa Maria da Boa Vista	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
20	São José do Belmonte	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99
21	Serrita	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00	1,00
22	Terra Nova	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99
23	Trindade	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02	1,02
24	Verdejante	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99	0,99

Tabela 6 - Ligações - Água

	Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9
1	Afrânio	3.023	3.106	3.272	3.438	3.671	3.845	3.921	3.995	4.074
2	Araripina	25.345	26.190	27.773	29.384	31.148	32.802	33.652	34.492	35.402
3	Bodocó	5.454	5.571	5.839	6.098	6.417	6.689	6.791	6.890	6.998
4	Cabrobó	7.630	7.770	8.125	8.471	8.889	9.256	9.390	9.518	9.656
5	Cedro	2.178	2.218	2.321	2.419	2.535	2.639	2.677	2.713	2.752
6	Dormentes	2.711	2.772	2.911	3.046	3.215	3.358	3.414	3.470	3.531
7	Exu	6.461	6.600	6.922	7.234	7.615	7.941	8.067	8.189	8.324
8	Granito	1.614	1.646	1.725	1.802	1.883	1.960	1.987	2.016	2.049
9	Ipubi	5.461	5.663	6.026	6.388	6.812	7.314	7.646	7.980	8.146
10	Lagoa Grande	5.333	5.487	5.791	6.088	6.465	6.798	6.958	7.116	7.277
11	Moreilândia	2.079	2.150	2.282	2.416	2.561	2.774	2.923	3.074	3.113
12	Orocó	1.655	1.699	1.790	1.878	1.997	2.101	2.151	2.198	2.245
13	Ouricuri	12.440	12.763	13.436	14.078	14.897	15.612	15.930	16.239	16.554
14	Parnamirim	2.845	2.891	3.017	3.138	3.279	3.406	3.448	3.488	3.532
15	Petrolina	94.897	99.006	105.953	113.060	120.853	128.679	133.322	137.939	142.659
16	Salgueiro	19.472	20.152	21.395	22.653	24.073	25.404	26.112	26.817	27.552
17	Santa Cruz	2.769	2.851	3.008	3.163	3.407	3.572	3.643	3.709	3.778
18	Santa Filomena	1.110	1.155	1.226	1.294	1.435	1.528	1.576	1.618	1.657
19	Santa Maria da Boa Vista	4.631	4.732	4.965	5.192	5.446	5.697	5.803	5.910	6.019
20	São José do Belmonte	8.028	8.289	8.779	9.270	9.878	10.419	10.700	10.970	11.252
21	Serrita	2.458	2.511	2.633	2.748	2.888	3.012	3.060	3.105	3.154
22	Terra Nova	1.916	1.938	2.015	2.093	2.177	2.257	2.280	2.303	2.327
23	Trindade	10.058	10.469	11.180	11.915	12.675	13.435	13.868	14.300	14.760
24	Verdejante	2.193	2.247	2.361	2.472	2.627	2.756	2.812	2.864	2.919
	TOTAL	**231.764**	**239.876**	**254.746**	**269.737**	**286.842**	**303.253**	**312.133**	**320.913**	**329.731**

	Ano do Contrato de Concessão	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Afrânio	4.185	4.255	4.324	4.391	4.455	4.549	4.601	4.652	4.703	4.747	4.818	4.868	4.902	4.935	4.965	5.016
2	Araripina	36.124	36.798	37.464	38.137	38.799	39.477	39.853	40.233	40.577	40.993	41.364	41.745	41.858	41.967	42.077	42.183
3	Bodocó	7.135	7.235	7.331	7.424	7.508	7.644	7.721	7.792	7.866	7.928	8.038	8.117	8.171	8.223	8.270	8.364
4	Cabrobó	9.825	9.943	10.056	10.165	10.272	10.422	10.503	10.582	10.659	10.728	10.833	10.909	10.959	11.006	11.051	11.118
5	Cedro	2.794	2.827	2.858	2.888	2.919	2.956	2.977	2.998	3.017	3.038	3.063	3.083	3.096	3.110	3.122	3.137
6	Dormentes	3.605	3.658	3.711	3.761	3.810	3.880	3.920	3.958	3.992	4.028	4.082	4.121	4.146	4.170	4.194	4.234
7	Exu	8.484	8.599	8.712	8.820	8.928	9.069	9.151	9.227	9.307	9.374	9.471	9.545	9.593	9.639	9.684	9.742
8	Granito	2.072	2.096	2.121	2.145	2.170	2.192	2.208	2.223	2.238	2.254	2.268	2.283	2.291	2.299	2.308	2.316
9	Ipubi	8.329	8.475	8.614	8.750	8.881	9.065	9.168	9.265	9.359	9.442	9.580	9.681	9.741	9.791	9.839	9.936
10	Lagoa Grande	7.483	7.626	7.764	7.897	8.026	8.234	8.344	8.445	8.531	8.625	8.800	8.913	8.984	9.047	9.102	9.245
11	Moreilândia	3.151	3.186	3.218	3.251	3.283	3.323	3.349	3.375	3.400	3.422	3.455	3.482	3.500	3.518	3.535	3.562
12	Orocó	2.318	2.369	2.416	2.460	2.501	2.580	2.622	2.662	2.697	2.729	2.799	2.843	2.872	2.899	2.923	2.982
13	Ouricuri	16.949	17.224	17.491	17.742	17.987	18.356	18.548	18.729	18.900	19.060	19.328	19.510	19.618	19.719	19.813	19.996
14	Parnamirim	3.579	3.614	3.649	3.683	3.716	3.760	3.784	3.808	3.833	3.852	3.883	3.907	3.923	3.937	3.951	3.974
15	Petrolina	146.897	150.759	154.568	158.279	162.001	166.396	168.907	171.342	173.769	176.106	179.201	181.741	182.867	183.913	184.897	186.667
16	Salgueiro	28.156	28.693	29.229	29.767	30.301	30.858	31.157	31.451	31.742	32.052	32.353	32.647	32.723	32.801	32.877	32.962
17	Santa Cruz	3.896	3.958	4.017	4.076	4.132	4.217	4.259	4.301	4.341	4.379	4.433	4.472	4.496	4.521	4.545	4.577
18	Santa Filomena	1.766	1.819	1.864	1.903	1.938	2.034	2.074	2.108	2.140	2.164	2.236	2.267	2.291	2.311	2.329	2.377
19	Santa Maria da Boa Vista	6.142	6.248	6.351	6.446	6.540	6.681	6.775	6.860	6.946	7.011	7.153	7.262	7.336	7.401	7.457	7.605
20	São José do Belmonte	11.564	11.800	12.028	12.246	12.463	12.758	12.908	13.051	13.184	13.326	13.518	13.665	13.732	13.793	13.853	13.958
21	Serrita	3.208	3.249	3.288	3.326	3.362	3.410	3.437	3.463	3.487	3.512	3.544	3.569	3.585	3.600	3.614	3.633
22	Terra Nova	2.356	2.380	2.402	2.423	2.444	2.474	2.493	2.510	2.528	2.543	2.568	2.587	2.601	2.613	2.625	2.646
23	Trindade	15.093	15.425	15.756	16.088	16.418	16.750	16.924	17.098	17.275	17.448	17.621	17.796	17.824	17.852	17.881	17.908
24	Verdejante	3.016	3.074	3.129	3.181	3.229	3.325	3.372	3.417	3.458	3.496	3.576	3.619	3.653	3.682	3.711	3.772
	TOTAL	**338.126**	**345.310**	**352.358**	**359.251**	**366.082**	**374.408**	**379.055**	**383.546**	**387.948**	**392.258**	**397.985**	**402.629**	**404.758**	**406.747**	**408.620**	**411.909**

	Ano do Contrato de Concessão	26	27	28	29	30	31	32	33	34	35
1	Afrânio	5.040	5.066	5.077	5.089	5.104	5.114	5.125	5.136	5.136	5.136
2	Araripina	42.297	42.408	42.408	42.408	42.408	42.408	42.408	42.408	42.408	42.408
3	Bodocó	8.416	8.466	8.498	8.529	8.594	8.612	8.629	8.647	8.657	8.667
4	Cabrobó	11.166	11.213	11.243	11.272	11.316	11.340	11.365	11.390	11.405	11.420
5	Cedro	3.150	3.162	3.170	3.177	3.186	3.193	3.200	3.207	3.211	3.214
6	Dormentes	4.250	4.266	4.275	4.285	4.295	4.303	4.312	4.321	4.325	4.329
7	Exu	9.787	9.832	9.855	9.878	9.907	9.929	9.951	9.972	9.981	9.990
8	Granito	2.324	2.332	2.334	2.337	2.340	2.343	2.345	2.348	2.348	2.348
9	Ipubi	9.996	10.051	10.069	10.087	10.145	10.147	10.149	10.150	10.150	10.150
10	Lagoa Grande	9.273	9.303	9.309	9.315	9.323	9.328	9.333	9.338	9.338	9.338
11	Moreilândia	3.582	3.600	3.613	3.624	3.646	3.654	3.662	3.670	3.675	3.680
12	Orocó	3.016	3.046	3.064	3.081	3.131	3.136	3.142	3.147	3.147	3.148
13	Ouricuri	20.110	20.213	20.263	20.307	20.423	20.443	20.464	20.485	20.485	20.485
14	Parnamirim	3.985	3.996	4.003	4.009	4.016	4.023	4.028	4.034	4.037	4.041
15	Petrolina	187.431	188.174	188.174	188.174	188.174	188.174	188.174	188.174	188.174	188.174
16	Salgueiro	33.036	33.111	33.111	33.111	33.111	33.111	33.111	33.111	33.111	33.111
17	Santa Cruz	4.600	4.624	4.636	4.647	4.663	4.672	4.682	4.693	4.693	4.694
18	Santa Filomena	2.397	2.416	2.428	2.440	2.470	2.475	2.480	2.485	2.488	2.491
19	Santa Maria da Boa Vista	7.694	7.771	7.824	7.869	8.006	8.018	8.031	8.044	8.044	8.044
20	São José do Belmonte	14.013	14.065	14.065	14.065	14.065	14.065	14.065	14.065	14.065	14.065
21	Serrita	3.649	3.662	3.671	3.679	3.687	3.695	3.703	3.711	3.715	3.720
22	Terra Nova	2.660	2.674	2.684	2.693	2.711	2.717	2.723	2.729	2.733	2.737
23	Trindade	17.937	17.965	17.965	17.965	17.965	17.965	17.965	17.965	17.965	17.965
24	Verdejante	3.804	3.834	3.856	3.874	3.918	3.928	3.939	3.949	3.955	3.961
	TOTAL	**413.614**	**415.250**	**415.596**	**415.914**	**416.603**	**416.794**	**416.985**	**417.180**	**417.249**	**417.316**

Tabela 7 - Volume Faturado de Água (m^3/ano)

	Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9
1	Afrânio	393.277	333.871	274.488	215.123	155.760	597.477	606.608	623.821	627.489
2	Araripina	2.633.211	2.622.808	2.612.415	2.602.030	2.591.641	5.578.824	5.672.826	5.803.643	5.843.108
3	Bodocó	759.583	735.872	712.167	688.471	664.760	935.611	948.627	980.959	983.576
4	Cabrobó	1.263.154	1.296.970	1.330.788	1.364.612	1.398.410	1.463.530	1.490.788	1.563.357	1.565.427
5	Cedro	410.196	385.419	360.660	335.931	311.185	327.958	336.123	357.857	358.160
6	Dormentes	324.692	284.610	244.543	204.490	164.437	461.912	478.209	510.985	512.511
7	Exu	690.831	627.180	563.536	499.902	436.265	1.083.068	1.096.255	1.129.312	1.132.107
8	Granito	179.962	167.418	154.876	142.337	129.800	288.568	290.338	295.518	295.831
9	Ipubi	508.775	481.007	453.237	425.465	397.693	1.052.246	1.082.932	1.112.309	1.117.396
10	Lagoa Grande	685.052	726.163	767.274	808.387	849.480	909.701	944.458	1.022.358	1.028.401
11	Moreilândia	193.448	171.272	149.116	126.980	104.858	346.142	364.726	392.760	392.660
12	Orocó	254.300	264.362	274.424	284.487	294.541	312.573	321.977	342.170	344.433
13	Ouricuri	2.857.221	2.693.073	2.528.950	2.364.863	2.200.747	2.589.580	2.601.989	2.611.226	2.621.579
14	Parnamirim	551.208	525.851	500.498	475.151	449.799	461.605	462.014	465.102	464.895
15	Petrolina	17.635.891	21.062.904	24.489.785	27.916.557	31.343.153	33.312.680	34.366.966	35.770.893	36.158.892
16	Salgueiro	3.355.623	3.410.800	3.465.987	3.521.183	3.576.358	3.752.313	3.825.326	3.954.115	3.983.292
17	Santa Cruz	285.594	271.077	256.568	242.066	227.545	504.829	512.150	525.491	528.618
18	Santa Filomena	45.692	46.564	47.436	48.308	49.181	194.487	199.756	207.606	210.217
19	Santa Maria da Boa Vista	796.093	873.087	950.071	1.027.055	1.104.006	1.192.296	1.253.004	1.358.073	1.361.857
20	São José do Belmonte	972.296	1.050.555	1.128.807	1.207.055	1.285.242	1.349.097	1.375.967	1.423.143	1.433.841
21	Serrita	441.282	439.082	436.889	434.712	432.508	444.312	444.763	445.003	445.729
22	Terra Nova	408.253	382.229	356.210	330.198	304.185	313.577	315.161	321.078	320.923
23	Trindade	1.131.771	1.101.800	1.071.835	1.041.874	1.011.918	1.877.961	1.910.801	1.954.532	1.973.017
24	Verdejante	369.451	342.051	314.663	287.288	259.896	360.762	369.032	387.149	389.332
	TOTAL	**37.146.855**	**40.296.026**	**43.445.223**	**46.594.526**	**49.743.365**	**59.711.108**	**61.270.794**	**63.558.459**	**64.093.291**

	Ano do Contrato de Concessão	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Afrânio	642.214	642.448	641.689	640.162	638.086	642.761	640.672	638.000	635.004	631.643	631.830	632.954	633.882	634.615	635.201	637.497
2	Araripina	6.000.847	6.006.187	6.001.668	5.989.408	5.971.065	6.020.884	5.990.897	5.958.239	5.923.584	5.887.307	5.869.007	5.861.003	5.854.556	5.849.442	5.845.385	5.828.933
3	Bodocó	994.404	992.874	990.210	986.685	982.466	985.945	983.963	980.934	977.072	972.492	975.196	980.124	984.095	987.301	989.741	999.836
4	Cabrobó	1.573.521	1.565.366	1.556.681	1.547.601	1.538.133	1.532.405	1.522.876	1.513.032	1.503.056	1.492.892	1.484.474	1.484.884	1.485.235	1.485.468	1.485.702	1.486.521
5	Cedro	359.371	357.290	355.155	352.966	350.724	349.016	346.717	344.416	342.065	339.712	337.594	337.688	337.782	337.829	337.876	338.064
6	Dormentes	518.512	517.147	515.337	513.142	510.674	511.495	509.327	506.888	504.133	501.169	500.355	501.386	502.220	502.809	503.300	505.459
7	Exu	1.143.341	1.139.239	1.134.286	1.128.795	1.122.828	1.122.238	1.116.231	1.109.811	1.103.130	1.096.145	1.091.895	1.092.606	1.093.175	1.093.601	1.093.933	1.095.355
8	Granito	297.136	295.488	293.732	291.922	290.058	288.696	286.674	284.652	282.580	280.559	278.489	278.294	278.148	278.002	277.905	277.467
9	Ipubi	1.137.743	1.137.780	1.136.196	1.133.282	1.129.321	1.136.978	1.133.946	1.129.834	1.124.866	1.119.207	1.120.874	1.123.789	1.126.111	1.127.988	1.129.470	1.135.398
10	Lagoa Grande	1.052.680	1.055.247	1.055.768	1.054.663	1.052.232	1.064.194	1.063.708	1.061.750	1.058.612	1.054.474	1.060.675	1.065.999	1.070.237	1.073.648	1.076.438	1.087.395
11	Moreilândia	392.162	389.657	387.150	384.592	381.984	379.616	377.339	375.010	372.582	370.103	368.133	368.644	369.062	369.387	369.619	370.641
12	Orocó	353.485	355.139	355.956	356.064	355.641	361.258	362.147	362.287	361.854	360.966	365.116	367.912	370.180	371.974	373.398	379.147
13	Ouricuri	2.662.990	2.660.424	2.654.506	2.646.019	2.635.550	2.647.878	2.639.500	2.628.878	2.616.636	2.602.921	2.604.440	2.611.065	2.616.377	2.620.603	2.623.973	2.637.452
14	Parnamirim	464.015	460.824	457.633	454.393	451.204	447.916	444.927	441.937	438.896	435.804	433.002	433.291	433.532	433.725	433.870	434.449
15	Petrolina	37.710.721	38.005.765	38.183.968	38.269.330	38.281.026	39.110.891	39.118.111	39.065.485	38.965.363	38.827.466	39.107.179	39.215.182	39.301.570	39.370.695	39.405.491	39.407.138
16	Salgueiro	4.099.889	4.106.368	4.105.584	4.099.036	4.087.810	4.127.463	4.108.206	4.086.906	4.063.920	4.039.648	4.029.710	4.024.684	4.020.694	4.017.482	4.014.891	4.004.684
17	Santa Cruz	541.076	540.775	539.771	538.178	536.157	539.164	536.814	534.151	531.230	528.152	527.070	527.453	527.739	527.978	528.170	528.934
18	Santa Filomena	220.556	223.181	224.943	226.007	226.488	233.122	234.387	235.025	235.195	234.955	239.036	240.897	242.376	243.569	244.524	248.246
19	Santa Maria da Boa Vista	1.377.265	1.375.597	1.372.291	1.367.711	1.362.143	1.367.947	1.366.146	1.362.626	1.357.805	1.351.962	1.357.593	1.366.162	1.373.029	1.378.511	1.382.921	1.400.437
20	São José do Belmonte	1.476.734	1.481.026	1.482.385	1.481.313	1.478.249	1.496.538	1.492.689	1.487.545	1.481.226	1.473.994	1.476.687	1.478.522	1.480.028	1.481.251	1.482.239	1.486.097
21	Serrita	448.477	446.369	444.043	441.607	439.011	437.710	435.192	432.517	429.788	426.957	424.847	425.088	425.282	425.427	425.572	426.103
22	Terra Nova	320.253	317.983	315.766	313.549	311.333	309.019	306.953	304.886	302.769	300.652	298.630	298.822	298.966	299.110	299.206	299.639
23	Trindade	2.046.905	2.055.540	2.059.411	2.059.528	2.056.568	2.087.064	2.078.972	2.069.453	2.058.878	2.047.416	2.045.685	2.042.199	2.039.392	2.037.165	2.035.374	2.028.257
24	Verdejante	398.017	399.157	399.444	399.191	398.361	403.196	403.393	402.919	401.978	400.581	403.660	405.933	407.685	409.153	410.337	414.882
	TOTAL	**66.232.312**	**66.526.871**	**66.663.574**	**66.675.144**	**66.587.111**	**67.603.395**	**67.499.788**	**67.317.181**	**67.072.223**	**66.777.174**	**67.031.177**	**67.164.581**	**67.271.352**	**67.356.733**	**67.404.535**	**67.458.032**

	Ano do Contrato de Concessão	26	27	28	29	30	31	32	33	34	35
1	Afrânio	636.618	635.934	635.347	634.908	633.100	631.830	630.657	629.338	627.482	625.625
2	Araripina	5.804.867	5.785.581	5.770.130	5.757.791	5.708.436	5.675.643	5.642.907	5.610.059	5.558.758	5.507.347
3	Bodocó	1.002.276	1.004.237	1.005.768	1.007.012	1.011.844	1.011.605	1.011.462	1.011.223	1.011.175	1.011.079
4	Cabrobó	1.486.755	1.486.872	1.486.989	1.487.106	1.487.457	1.486.989	1.486.638	1.486.170	1.485.995	1.485.819
5	Cedro	338.111	338.111	338.111	338.111	338.205	338.111	338.064	337.970	337.970	337.876
6	Dormentes	505.116	504.870	504.674	504.478	503.840	503.447	503.103	502.760	502.367	501.926
7	Exu	1.095.213	1.095.118	1.095.023	1.094.928	1.094.691	1.093.980	1.093.364	1.092.653	1.091.706	1.090.805
8	Granito	277.126	276.883	276.688	276.493	275.812	275.423	275.034	274.742	274.109	273.622
9	Ipubi	1.136.535	1.137.424	1.138.116	1.138.708	1.140.981	1.138.363	1.135.596	1.132.978	1.128.927	1.124.876
10	Lagoa Grande	1.085.741	1.084.398	1.083.364	1.082.485	1.079.126	1.077.059	1.075.043	1.073.027	1.069.978	1.066.877
11	Moreilândia	371.198	371.616	371.987	372.266	373.381	373.195	373.102	372.963	372.916	372.870
12	Orocó	381.468	383.367	384.844	386.057	390.857	390.382	389.908	389.433	388.747	388.061
13	Ouricuri	2.641.107	2.644.077	2.646.418	2.648.303	2.655.842	2.652.815	2.649.845	2.646.818	2.642.306	2.637.909
14	Parnamirim	434.256	434.160	434.063	433.967	433.581	433.436	433.243	433.050	433.002	432.905
15	Petrolina	39.406.166	39.405.383	39.327.921	39.260.935	38.993.218	38.788.515	38.583.966	38.379.340	38.026.152	37.672.964
16	Salgueiro	3.987.326	3.973.388	3.962.248	3.953.336	3.917.687	3.894.526	3.871.313	3.848.152	3.811.675	3.775.250
17	Santa Cruz	528.695	528.504	528.313	528.170	527.548	526.784	526.019	525.302	524.107	523.007
18	Santa Filomena	249.391	250.298	251.014	251.587	253.877	253.782	253.639	253.543	253.448	253.400
19	Santa Maria da Boa Vista	1.408.816	1.415.558	1.420.850	1.425.135	1.442.272	1.440.949	1.439.626	1.438.177	1.436.412	1.434.459
20	São José do Belmonte	1.482.615	1.479.840	1.477.581	1.475.841	1.468.689	1.462.197	1.455.751	1.449.353	1.439.237	1.429.216
21	Serrita	426.103	426.103	426.103	426.103	426.103	426.007	425.958	425.910	425.862	425.862
22	Terra Nova	299.975	300.264	300.504	300.696	301.369	301.273	301.177	301.033	300.985	300.985
23	Trindade	2.016.397	2.006.957	1.999.405	1.993.353	1.969.148	1.953.269	1.937.391	1.921.560	1.896.387	1.871.262
24	Verdejante	416.587	417.913	418.955	419.807	423.216	423.027	422.932	422.743	422.506	422.364
	TOTAL	**67.418.459**	**67.386.854**	**67.284.417**	**67.197.576**	**66.850.281**	**66.552.607**	**66.255.738**	**65.958.296**	**65.462.209**	**64.966.366**

Tabela 8 - Índice de Perdas

	Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9
1	Afrânio	37%	36%	35%	34%	33%	30%	28%	25%	25%
2	Araripina	32%	32%	31%	30%	30%	28%	27%	25%	25%
3	Bodocó	42%	41%	39%	38%	36%	32%	29%	25%	25%
4	Cabrobó	49%	46%	42%	39%	35%	32%	28%	25%	25%
5	Cedro	57%	52%	48%	43%	39%	34%	30%	25%	25%
6	Dormentes	55%	52%	49%	47%	44%	38%	31%	25%	25%
7	Exu	40%	39%	38%	36%	35%	32%	28%	25%	25%
8	Granito	35%	34%	33%	32%	32%	29%	27%	25%	25%
9	Ipubi	25%	25%	25%	25%	25%	25%	25%	25%	25%
10	Lagoa Grande	61%	56%	51%	46%	40%	35%	30%	25%	25%
11	Moreilândia	44%	43%	41%	39%	37%	33%	29%	25%	25%
12	Orocó	52%	48%	45%	41%	37%	33%	29%	25%	25%
13	Ouricuri	25%	25%	25%	25%	25%	25%	25%	25%	25%
14	Parnamirim	30%	28%	27%	25%	25%	25%	25%	25%	25%
15	Petrolina	36%	35%	33%	31%	29%	28%	26%	25%	25%
16	Salgueiro	39%	37%	35%	33%	31%	29%	27%	25%	25%
17	Santa Cruz	36%	35%	34%	33%	32%	30%	27%	25%	25%
18	Santa Filomena	38%	37%	36%	35%	34%	31%	28%	25%	25%
19	Santa Maria da Boa Vista	58%	54%	49%	44%	39%	35%	30%	25%	25%
20	São José do Belmonte	39%	37%	35%	33%	31%	29%	27%	25%	25%
21	Serrita	25%	25%	25%	25%	25%	25%	25%	25%	25%

	Ano do Contrato de Concessão	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Afrânio	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
2	Araripina	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
3	Bodocó	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
4	Cabrobó	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
5	Cedro	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
6	Dormentes	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
7	Exu	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
8	Granito	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
9	Ipubi	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
10	Lagoa Grande	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
11	Moreilândia	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
12	Orocó	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
13	Ouricuri	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
14	Parnamirim	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
15	Petrolina	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
16	Salgueiro	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
17	Santa Cruz	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
18	Santa Filomena	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
19	Santa Maria da Boa Vista	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
20	São José do Belmonte	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
21	Serrita	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%

	Ano do Contrato de Concessão	26	27	28	29	30	31	32	33	34	35
1	Afrânio	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
2	Araripina	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
3	Bodocó	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
4	Cabrobó	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
5	Cedro	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
6	Dormentes	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
7	Exu	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
8	Granito	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
9	Ipubi	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
10	Lagoa Grande	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
11	Moreilândia	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
12	Orocó	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
13	Ouricuri	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
14	Parnamirim	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
15	Petrolina	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
16	Salgueiro	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
17	Santa Cruz	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
18	Santa Filomena	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
19	Santa Maria da Boa Vista	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
20	São José do Belmonte	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
21	Serrita	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%

22	Terra Nova	36%	35%	33%	31%	30%	28%	27%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
23	Trindade	32%	31%	31%	30%	30%	28%	27%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
24	Verdejante	47%	45%	43%	41%	40%	35%	30%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%

Tabela 9 - Volume Demandado - Água (m³/ano)

1	Afrânio	189.216	189.216	189.216	189.216	189.216	708.488	704.888	710.400	714.077	728.839	733.461	737.139	740.080	742.497	751.952	754.474	756.418	758.046	759.307	764.402	765.611	766.609	767.397	768.027	770.496	769.550	768.815	768.185	767.712	765.768	764.402	763.142	761.723	759.727	757.731
2	Araripina	2.670.330	2.670.330	2.670.330	2.670.330	2.670.330	5.724.131	5.679.523	5.673.777	5.713.341	5.871.475	5.917.852	5.954.845	5.984.428	6.008.155	6.102.940	6.115.669	6.125.769	6.133.897	6.140.411	6.166.349	6.157.743	6.150.810	6.145.312	6.140.949	6.123.259	6.097.382	6.076.644	6.060.029	6.046.762	5.993.692	5.958.431	5.923.231	5.887.910	5.832.748	5.777.467
3	Bodocó	788.400	788.400	788.400	788.400	788.400	1.050.627	1.011.960	996.640	999.263	1.010.118	1.015.365	1.019.533	1.022.876	1.025.552	1.036.252	1.041.397	1.045.512	1.048.805	1.051.377	1.061.820	1.067.119	1.071.389	1.074.836	1.077.459	1.088.314	1.090.938	1.093.047	1.094.693	1.096.031	1.101.227	1.100.970	1.100.815	1.100.558	1.100.507	1.100.404
4	Cabrobó	1.733.728	1.713.622	1.695.406	1.678.767	1.673.062	1.620.798	1.571.565	1.572.375	1.574.450	1.582.564	1.585.080	1.587.093	1.588.729	1.589.987	1.595.144	1.596.402	1.597.346	1.598.164	1.598.793	1.601.309	1.601.749	1.602.126	1.602.378	1.602.629	1.603.510	1.603.762	1.603.887	1.604.013	1.604.139	1.604.516	1.604.013	1.603.636	1.603.133	1.602.944	1.602.755
5	Cedro	429.246	416.796	406.032	396.652	390.232	373.633	358.483	358.754	359.058	360.272	360.626	360.930	361.183	361.385	362.144	362.296	362.447	362.549	362.650	363.004	363.105	363.206	363.257	363.307	363.510	363.560	363.560	363.560	363.560	363.662	363.560	363.510	363.409	363.409	363.307
6	Dormentes	189.216	189.216	189.216	189.216	189.216	527.738	492.112	479.275	480.805	486.821	488.984	490.726	492.098	493.206	497.744	499.222	500.435	501.332	502.018	505.026	506.134	507.031	507.664	508.192	510.514	510.144	509.881	509.670	509.459	508.773	508.350	507.981	507.612	507.189	506.715
7	Exu	504.576	504.576	504.576	504.576	504.576	1.192.040	1.150.907	1.133.344	1.136.147	1.147.409	1.151.078	1.153.931	1.156.275	1.158.161	1.165.652	1.167.588	1.169.117	1.170.391	1.171.359	1.175.283	1.176.047	1.176.659	1.177.117	1.177.474	1.179.003	1.178.850	1.178.748	1.178.646	1.178.544	1.178.289	1.177.525	1.176.862	1.176.098	1.175.079	1.174.111
8	Granito	148.394	148.394	148.394	148.394	148.394	322.167	317.246	316.177	316.491	317.799	318.165	318.427	318.636	318.793	319.473	319.473	319.473	319.421	319.421	319.369	319.160	319.003	318.846	318.741	318.270	317.904	317.642	317.433	317.224	316.491	316.072	315.654	315.340	314.660	314.136
9	Ipubi	398.690	398.690	398.690	398.690	398.690	1.054.883	1.085.646	1.115.097	1.120.196	1.140.594	1.148.403	1.154.671	1.159.664	1.163.648	1.179.744	1.184.896	1.188.987	1.192.227	1.194.777	1.205.241	1.208.375	1.210.872	1.212.891	1.214.484	1.220.859	1.222.080	1.223.036	1.223.780	1.224.418	1.226.861	1.224.046	1.221.071	1.218.256	1.213.900	1.209.544
10	Lagoa Grande	1.204.352	1.165.128	1.131.483	1.101.903	1.099.220	1.056.671	1.016.414	1.024.921	1.030.978	1.055.319	1.065.099	1.072.935	1.079.215	1.084.216	1.104.222	1.111.502	1.117.337	1.122.006	1.125.673	1.140.511	1.146.235	1.150.792	1.154.460	1.157.461	1.169.242	1.167.464	1.166.019	1.164.907	1.163.963	1.160.350	1.158.128	1.155.960	1.153.793	1.150.514	1.147.180
11	Moreilândia	126.144	126.144	126.144	126.144	126.144	390.384	387.148	393.744	393.645	393.145	393.295	393.445	393.545	393.595	393.894	394.294	394.643	394.893	395.093	395.842	396.391	396.840	397.190	397.440	398.538	399.138	399.587	399.986	400.286	401.485	401.285	401.185	401.035	400.985	400.935
12	Orocó	366.543	362.594	358.729	354.947	359.055	349.867	340.553	343.027	345.296	354.371	358.454	361.744	364.353	366.452	374.846	378.419	381.255	383.523	385.338	392.598	395.604	398.043	399.972	401.503	407.685	410.181	412.223	413.811	415.115	420.276	419.766	419.255	418.745	418.008	417.270
13	Ouricuri	2.254.240	2.254.240	2.254.240	2.254.240	2.254.240	2.661.699	2.685.077	2.705.276	2.715.655	2.757.170	2.772.768	2.785.174	2.795.122	2.803.168	2.834.979	2.845.604	2.854.017	2.860.834	2.866.177	2.887.978	2.895.102	2.900.813	2.905.358	2.908.981	2.923.475	2.927.405	2.930.599	2.933.116	2.935.143	2.943.250	2.939.995	2.936.801	2.933.546	2.928.695	2.923.966
14	Parnamirim	452.535	463.777	475.013	486.152	506.251	515.277	524.440	536.288	536.081	535.199	535.147	535.095	534.991	534.939	534.784	534.939	535.095	535.199	535.251	535.614	535.925	536.184	536.392	536.548	537.170	536.963	536.859	536.755	536.651	536.236	536.081	535.873	535.666	535.614	535.510
15	Petrolina	27.985.245	27.985.245	30.238.698	30.883.556	32.865.116	33.283.213	33.539.978	34.139.688	34.528.658	36.084.377	36.639.744	37.083.988	37.439.368	37.723.786	38.861.131	39.154.912	39.389.888	39.577.885	39.728.266	40.329.873	40.446.005	40.538.895	40.599.645	40.599.645	40.599.645	40.599.645	40.599.645	40.567.230	40.495.202	40.207.334	39.987.224	39.767.278	39.547.250	39.167.478	38.787.706
16	Salgueiro	3.614.684	3.703.411	3.780.199	3.847.318	4.029.550	4.018.995	3.997.897	4.034.256	4.063.506	4.180.395	4.214.938	4.242.572	4.264.691	4.282.296	4.352.942	4.363.027	4.371.105	4.377.512	4.382.638	4.403.252	4.397.848	4.393.558	4.390.104	4.387.318	4.376.342	4.357.678	4.342.691	4.330.712	4.321.129	4.282.798	4.257.894	4.232.933	4.208.029	4.168.806	4.129.639
17	Santa Cruz	252.288	252.288	252.288	252.288	252.288	540.627	530.373	526.808	529.943	542.432	545.824	548.548	550.707	552.454	559.444	560.935	562.117	563.042	563.813	566.742	567.153	567.462	567.719	567.924	568.747	568.490	568.284	568.079	567.924	567.256	566.434	565.612	564.841	563.556	562.374
18	Santa Filomena	55.800	55.800	55.800	55.800	55.800	211.379	208.341	208.126	210.743	221.109	225.265	228.600	231.269	233.373	241.890	244.918	247.330	249.280	250.819	257.028	259.029	260.620	261.903	262.929	266.931	268.163	269.138	269.908	270.523	272.986	272.884	272.730	272.627	272.524	272.473
19	Santa Maria da Boa Vista	1.339.212	1.297.917	1.262.369	1.231.285	1.216.392	1.167.799	1.122.555	1.127.517	1.131.311	1.146.757	1.154.480	1.160.645	1.165.591	1.169.588	1.185.441	1.193.570	1.200.006	1.205.155	1.209.288	1.225.818	1.235.032	1.242.416	1.248.310	1.253.052	1.271.886	1.280.896	1.288.145	1.293.836	1.298.443	1.316.870	1.315.448	1.314.025	1.312.467	1.310.570	1.308.470
20	São José do Belmonte	630.720	1.331.887	1.355.097	1.374.969	1.434.230	1.427.266	1.416.529	1.426.710	1.437.435	1.480.436	1.494.853	1.506.489	1.515.797	1.523.183	1.552.828	1.559.759	1.565.425	1.569.927	1.573.519	1.587.836	1.589.809	1.591.428	1.592.743	1.593.805	1.597.954	1.594.210	1.591.225	1.588.797	1.586.925	1.579.236	1.572.254	1.565.324	1.558.444	1.547.567	1.536.792
21	Serrita	394.743	407.007	418.976	430.674	445.890	446.842	447.530	448.007	448.735	451.489	452.425	453.153	453.776	454.244	456.063	456.635	457.050	457.414	457.674	458.713	458.973	459.181	459.337	459.493	460.065	460.065	460.065	460.065	460.065	460.065	459.961	459.909	459.857	459.805	459.805
22	Terra Nova	334.409	346.456	358.501	370.551	381.381	385.079	389.020	397.539	397.384	396.712	396.609	396.557	396.506	396.454	396.299	396.402	396.506	396.557	396.609	396.764	396.971	397.126	397.281	397.384	397.849	398.211	398.521	398.780	398.986	399.710	399.607	399.503	399.348	399.296	399.296
23	Trindade	1.096.240	1.096.240	1.096.240	1.096.240	1.096.240	1.995.792	1.993.843	2.003.114	2.021.646	2.095.719	2.118.415	2.136.582	2.151.157	2.162.765	2.209.250	2.216.069	2.221.482	2.225.855	2.229.343	2.243.345	2.239.597	2.236.578	2.234.184	2.232.258	2.224.606	2.211.852	2.201.702	2.193.581	2.187.074	2.161.047	2.143.973	2.126.900	2.109.878	2.082.810	2.055.793
24	Verdejante	378.432	378.432	378.432	378.432	378.432	502.822	497.641	504.884	507.073	515.780	519.649	522.704	525.250	527.235	535.127	538.284	540.779	542.815	544.393	550.809	553.253	555.136	556.715	557.988	562.875	564.708	566.134	567.254	568.170	571.836	571.633	571.531	571.327	571.072	570.920
	TOTAL	**47.537.384**	**48.245.806**	**50.532.469**	**51.208.740**	**53.452.344**	**61.528.218**	**61.469.666**	**62.175.745**	**62.711.917**	**64.856.299**	**65.605.981**	**66.205.525**	**66.685.306**	**67.069.130**	**68.604.185**	**68.990.685**	**69.299.539**	**69.546.728**	**69.744.006**	**70.534.526**	**70.677.970**	**70.792.778**	**70.871.007**	**70.884.992**	**70.940.745**	**70.899.238**	**70.866.096**	**70.806.827**	**70.713.449**	**70.340.014**	**70.019.934**	**69.700.720**	**69.380.890**	**68.847.463**	**68.314.299**

Tabela 10 - Índice de Atendimento - Esgoto

1	Afrânio	58,83%	60,86%	64,60%	68,42%	72,46%	79,55%	84,78%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
2	Araripina	53,94%	56,39%	60,44%	64,60%	68,99%	77,20%	83,61%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
3	Bodocó	20,88%	26,11%	32,22%	38,63%	45,29%	60,94%	75,46%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
4	Cabrobó	80,63%	80,78%	83,12%	85,44%	87,83%	90,09%	90,06%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
5	Cedro	88,88%	87,76%	89,04%	90,26%	91,41%	92,50%	91,25%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
6	Dormentes	48,04%	50,88%	55,23%	59,75%	64,37%	73,98%	81,98%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
7	Exu	70,32%	71,11%	73,95%	76,89%	79,69%	84,43%	87,19%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
8	Granito	51,37%	54,00%	58,20%	62,52%	67,03%	75,86%	82,94%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
9	Ipubi	22,45%	27,57%	33,60%	39,91%	46,51%	61,81%	75,90%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
10	Lagoa Grande	39,52%	45,53%	52,92%	60,62%	68,70%	77,01%	83,52%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
11	Moreilândia	0,00%	7,09%	14,57%	22,44%	30,71%	51,00%	70,50%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
12	Orocó	0,00%	11,57%	23,79%	36,64%	50,14%	64,29%	77,14%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
13	Ouricuri	0,00%	11,57%	23,79%	36,64%	50,14%	64,29%	77,14%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
14	Parnamirim	76,83%	77,37%	80,10%	82,89%	85,67%	88,55%	89,27%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
15	Petrolina	87,52%	86,48%	87,81%	89,07%	90,28%	91,74%	90,87%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
16	Salgueiro	37,94%	44,13%	51,70%	59,60%	67,87%	76,42%	83,21%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
17	Santa Cruz	0,00%	7,09%	14,57%	22,44%	30,71%	51,00%	70,50%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
18	Santa Filomena	45,00%	48,15%	52,73%	57,48%	62,40%	72,67%	81,33%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
19	Santa Maria da Boa Vista	20,13%	28,78%	38,50%	48,71%	59,37%	70,57%	80,27%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
20	São José do Belmonte	16,69%	25,90%	36,07%	46,74%	57,93%	69,62%	79,81%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
21	Serrita	48,53%	53,17%	59,42%	65,93%	72,70%	79,71%	84,86%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
22	Terra Nova	34,85%	41,52%	49,49%	57,79%	66,53%	75,52%	82,77%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
23	Trindade	13,18%	19,12%	25,75%	32,71%	40,00%	57,35%	73,68%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%
24	Verdejante	43,10%	46,86%	51,85%	56,90%	62,71%	73,14%	81,68%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%	90,00%

Tabela 11 - Economias - Esgoto

1	Afrânio	2.315	2.461	2.606	2.750	2.947	3.229	3.516	3.810	3.885	3.984	4.051	4.115	4.178	4.237	4.322	4.372	4.419	4.467	4.508	4.571	4.619	4.650	4.680	4.708	4.753	4.777	4.801	4.811	4.823	4.834	4.844	4.855	4.866	4.865	4.865
2	Araripina	17.591	19.016	20.480	21.977	23.644	26.547	29.561	32.684	33.547	34.231	34.869	35.500	36.138	36.765	37.408	37.764	38.125	38.440	38.844	39.196	39.557	39.663	39.765	39.871	39.969	40.080	40.186	40.081	39.974	39.878	39.769	39.661	39.552	39.256	38.959
3	Bodocó	1.488	1.905	2.337	2.779	3.267	4.373	5.517	6.698	6.809	6.963	7.073	7.175	7.274	7.362	7.519	7.605	7.685	7.768	7.831	7.962	8.053	8.116	8.176	8.229	8.345	8.398	8.446	8.477	8.508	8.569	8.587	8.604	8.622	8.632	8.642
4	Cabrobó	7.748	7.917	8.076	8.216	8.417	8.560	8.695	8.824	8.956	9.101	9.210	9.317	9.421	9.523	9.654	9.729	9.802	9.878	9.940	10.030	10.101	10.146	10.190	10.233	10.289	10.333	10.376	10.403	10.431	10.467	10.491	10.516	10.541	10.556	10.570
5	Cedro	2.404	2.421	2.437	2.444	2.467	2.474	2.479	2.481	2.517	2.556	2.585	2.614	2.642	2.670	2.704	2.723	2.742	2.759	2.779	2.801	2.820	2.831	2.844	2.855	2.869	2.881	2.892	2.899	2.906	2.914	2.920	2.927	2.933	2.937	2.940
6	Dormentes	1.644	1.782	1.924	2.067	2.233	2.553	2.883	3.224	3.280	3.348	3.398	3.447	3.493	3.538	3.603	3.640	3.675	3.704	3.740	3.789	3.825	3.848	3.871	3.893	3.929	3.944	3.959	3.968	3.977	3.985	3.994	4.002	4.011	4.014	4.018
7	Exu	5.704	5.897	6.094	6.284	6.514	6.856	7.208	7.569	7.695	7.842	7.949	8.053	8.153	8.253	8.383	8.458	8.529	8.601	8.665	8.754	8.823	8.867	8.910	8.951	9.005	9.047	9.088	9.110	9.131	9.158	9.178	9.198	9.218	9.226	9.234
8	Granito	1.103	1.183	1.266	1.348	1.435	1.610	1.789	1.974	2.006	2.028	2.052	2.076	2.100	2.124	2.146	2.161	2.176	2.191	2.207	2.220	2.236	2.243	2.251	2.259	2.267	2.275	2.283	2.285	2.289	2.290	2.293	2.296	2.299	2.298	2.297
9	Ipubi	1.702	2.148	2.612	3.091	3.614	4.795	6.025	7.301	7.453	7.620	7.754	7.881	8.006	8.125	8.293	8.388	8.477	8.563	8.639	8.765	8.857	8.912	8.958	9.002	9.090	9.145	9.195	9.212	9.229	9.281	9.283	9.285	9.287	9.267	9.247
10	Lagoa Grande	2.686	3.188	3.709	4.240	4.848	5.444	6.052	6.679	6.830	7.015	7.154	7.286	7.411	7.532	7.723	7.827	7.923	8.007	8.095	8.251	8.359	8.424	8.482	8.535	8.659	8.687	8.716	8.722	8.724	8.729	8.735	8.740	8.745	8.733	8.720
11	Moreilândia	-	226	458	696	943	1.547	2.167	2.802	2.837	2.872	2.903	2.933	2.963	2.991	3.028	3.052	3.075	3.098	3.118	3.148	3.173	3.189	3.206	3.221	3.246	3.264	3.281	3.293	3.303	3.322	3.329	3.337	3.345	3.349	3.353
12	Orocó	-	247	507	778	1.076	1.383	1.701	2.030	2.074	2.141	2.189	2.232	2.273	2.311	2.383	2.423	2.459	2.492	2.521	2.586	2.626	2.654	2.678	2.700	2.755	2.786	2.814	2.831	2.846	2.892	2.897	2.902	2.908	2.908	2.908
13	Ouricuri	-	1.941	3.981	6.099	8.389	10.726	13.151	15.661	15.957	16.329	16.593	16.845	17.083	17.315	17.661	17.845	18.017	18.175	18.327	18.579	18.754	18.856	18.952	19.038	19.213	19.321	19.419	19.464	19.507	19.616	19.636	19.657	19.677	19.667	19.658
14	Parnamirim	2.740	2.808	2.877	2.939	3.018	3.085	3.153	3.220	3.261	3.304	3.337	3.369	3.401	3.431	3.471	3.494	3.516	3.539	3.556	3.585	3.607	3.622	3.635	3.648	3.669	3.679	3.690	3.696	3.701	3.708	3.714	3.719	3.725	3.727	3.731
15	Petrolina	120.037	123.966	127.714	131.262	135.244	139.267	143.102	146.811	151.835	156.341	160.455	164.510	168.459	172.420	177.099	179.769	182.362	184.920	187.353	190.654	193.360	194.574	195.698	196.732	198.586	199.416	200.223	199.772	199.321	198.870	198.395	197.920	197.446	195.903	194.360
16	Salgueiro	9.393	11.323	13.353	15.473	17.802	20.138	22.573	25.108	25.797	26.362	26.865	27.367	27.871	28.371	28.891	29.172	29.447	29.713	29.998	30.279	30.559	30.630	30.704	30.776	30.854	30.925	30.997	30.902	30.808	30.716	30.621	30.527	30.433	30.194	29.957
17	Santa Cruz	-	257	527	810	1.130	1.875	2.649	3.452	3.518	3.622	3.681	3.737	3.791	3.843	3.920	3.959	3.997	4.033	4.070	4.119	4.155	4.177	4.201	4.222	4.252	4.273	4.296	4.307	4.317	4.331	4.341	4.350	4.359	4.360	4.361
18	Santa Filomena	617	691	765	838	961	1.142	1.328	1.517	1.552	1.652	1.699	1.741	1.776	1.808	1.896	1.932	1.962	1.991	2.014	2.079	2.108	2.129	2.148	2.165	2.208	2.227	2.244	2.255	2.265	2.293	2.298	2.303	2.307	2.310	2.313
19	Santa Maria da Boa Vista	1.184	1.732	2.304	2.894	3.517	4.163	4.831	5.523	5.625	5.740	5.839	5.934	6.023	6.111	6.243	6.331	6.409	6.490	6.551	6.683	6.784	6.854	6.915	6.967	7.105	7.188	7.260	7.310	7.352	7.480	7.492	7.503	7.515	7.516	7.516
20	São José do Belmonte	1.658	2.659	3.719	4.831	6.067	7.320	8.630	9.993	10.249	10.533	10.748	10.956	11.155	11.353	11.621	11.758	11.888	12.009	12.139	12.314	12.448	12.508	12.564	12.619	12.715	12.764	12.812	12.800	12.789	12.796	12.777	12.759	12.740	12.674	12.609
21	Serrita	1.489	1.669	1.854	2.038	2.246	2.445	2.648	2.854	2.899	2.948	2.986	3.022	3.057	3.091	3.134	3.159	3.183	3.205	3.228	3.258	3.280	3.295	3.309	3.322	3.340	3.353	3.366	3.374	3.381	3.389	3.396	3.403	3.411	3.415	3.419
22	Terra Nova	828	999	1.174	1.352	1.534	1.719	1.908	2.099	2.124	2.145	2.167	2.188	2.209	2.231	2.254	2.271	2.288	2.305	2.320	2.340	2.357	2.370	2.381	2.393	2.410	2.424	2.436	2.446	2.454	2.470	2.476	2.483	2.489	2.494	2.498
23	Trindade	1.682	2.541	3.463	4.449	5.499	7.962	10.581	13.356	13.786	14.097	14.407	14.716	15.026	15.335	15.645	15.807	15.970	16.135	16.297	16.459	16.622	16.648	16.674	16.701	16.725	16.753	16.779	16.692	16.605	16.518	16.430	16.343	16.256	16.069	15.880
24	Verdejante	1.169	1.303	1.436	1.566	1.743	2.032	2.320	2.609	2.659	2.745	2.800	2.851	2.898	2.942	3.028	3.072	3.113	3.151	3.185	3.255	3.297	3.328	3.355	3.381	3.434	3.466	3.493	3.513	3.529	3.569	3.579	3.588	3.598	3.603	3.608
	TOTAL	**185.183**	**200.280**	**215.674**	**231.221**	**248.556**	**271.245**	**294.466**	**318.281**	**327.149**	**335.520**	**342.765**	**349.865**	**356.802**	**363.682**	**372.028**	**376.710**	**381.238**	**385.635**	**389.923**	**395.679**	**400.379**	**402.534**	**404.547**	**406.421**	**409.683**	**411.405**	**413.052**	**412.623**	**412.169**	**412.075**	**411.477**	**410.878**	**410.282**	**407.973**	**405.663**

Tabela 12 - Ligações - Esgoto

1	Afrânio	2.083	2.215	2.410	2.613	2.875	3.229	3.516	3.810	3.885	3.987	4.051	4.115	4.178	4.237	4.324	4.372	4.419	4.467	4.508	4.572	4.619	4.650	4.680	4.708	4.755	4.777	4.801	4.811	4.823	4.836	4.844	4.855	4.866	4.866	4.865
2	Araripina	15.832	17.115	18.944	20.878	23.053	26.547	29.561	32.684	33.547	34.231	34.869	35.500	36.138	36.765	37.408	37.764	38.125	38.450	38.844	39.196	39.557	39.664	39.767	39.871	39.973	40.080	40.186	40.186	40.081	39.975	39.878	39.769	39.661	39.552	39.256
3	Bodocó	1.339	1.714	2.162	2.640	3.186	4.373	5.517	6.698	6.809	6.964	7.073	7.175	7.274	7.362	7.519	7.605	7.685	7.768	7.833	7.963	8.053	8.116	8.176	8.229	8.346	8.398	8.446	8.477	8.508	8.569	8.587	8.604	8.622	8.632	8.642
4	Cabrobó	6.973	7.125	7.471	7.805	8.212	8.560	8.695	8.824	8.956	9.112	9.211	9.317	9.421	9.523	9.662	9.730	9.802	9.878	9.943	10.037	10.101	10.147	10.190	10.233	10.295	10.334	10.376	10.404	10.431	10.471	10.491	10.516	10.541	10.556	10.570
5	Cedro	2.164	2.179	2.254	2.322	2.405	2.474	2.479	2.481	2.517	2.556	2.585	2.614	2.642	2.670	2.704	2.723	2.742	2.759	2.779	2.801	2.820	2.831	2.844	2.855	2.869	2.881	2.892	2.899	2.906	2.914	2.920	2.927	2.933	2.937	2.940
6	Dormentes	1.427	1.550	1.722	1.902	2.111	2.482	2.807	3.144	3.199	3.265	3.314	3.362	3.407	3.451	3.515	3.551	3.585	3.616	3.648	3.697	3.732	3.755	3.777	3.799	3.835	3.849	3.864	3.872	3.881	3.890	3.897	3.905	3.914	3.917	3.920
7	Exu	5.134	5.307	5.637	5.969	6.351	6.856	7.208	7.569	7.695	7.842	7.949	8.053	8.153	8.253	8.383	8.458	8.529	8.603	8.665	8.754	8.823	8.867	8.910	8.951	9.005	9.047	9.088	9.110	9.131	9.158	9.178	9.198	9.218	9.226	9.234
8	Granito	992	1.065	1.171	1.281	1.399	1.610	1.789	1.974	2.006	2.029	2.052	2.076	2.100	2.124	2.146	2.161	2.176	2.191	2.207	2.221	2.236	2.243	2.251	2.259	2.268	2.275	2.283	2.285	2.289	2.291	2.293	2.296	2.299	2.299	2.298
9	Ipubi	1.521	1.920	2.402	2.920	3.505	4.773	6.000	7.271	7.423	7.590	7.722	7.849	7.973	8.092	8.260	8.354	8.442	8.528	8.603	8.729	8.821	8.875	8.922	8.965	9.053	9.108	9.158	9.175	9.191	9.243	9.245	9.247	9.249	9.249	9.229
10	Lagoa Grande	2.375	2.823	3.378	3.968	4.661	5.368	5.970	6.590	6.739	6.929	7.058	7.188	7.311	7.431	7.623	7.720	7.815	7.897	7.984	8.145	8.243	8.309	8.366	8.416	8.548	8.566	8.594	8.600	8.605	8.611	8.613	8.618	8.623	8.623	8.611
11	Moreilândia	-	203	424	661	919	1.547	2.167	2.802	2.837	2.872	2.903	2.933	2.963	2.991	3.028	3.052	3.075	3.098	3.118	3.148	3.173	3.189	3.206	3.221	3.246	3.264	3.281	3.293	3.303	3.322	3.329	3.337	3.345	3.349	3.353
12	Orocó	-	222	469	739	1.050	1.383	1.701	2.030	2.074	2.141	2.189	2.232	2.273	2.311	2.383	2.423	2.459	2.492	2.521	2.586	2.626	2.654	2.678	2.700	2.755	2.786	2.814	2.831	2.846	2.892	2.897	2.902	2.908	2.908	2.908
13	Ouricuri	-	1.747	3.682	5.794	8.180	10.726	13.151	15.661	15.958	16.329	16.593	16.846	17.083	17.317	17.662	17.845	18.017	18.186	18.339	18.581	18.754	18.858	18.952	19.041	19.213	19.321	19.419	19.466	19.507	19.616	19.636	19.657	19.677	19.677	19.667
14	Parnamirim	2.427	2.487	2.619	2.748	2.897	3.037	3.104	3.171	3.210	3.253	3.286	3.317	3.348	3.378	3.418	3.440	3.462	3.485	3.502	3.530	3.552	3.567	3.580	3.593	3.613	3.623	3.634	3.640	3.645	3.652	3.657	3.663	3.668	3.671	3.674
15	Petrolina	90.808	93.854	99.457	105.066	111.184	117.491	120.791	123.993	128.231	132.023	135.488	138.907	142.234	145.578	149.514	151.761	153.943	156.134	158.228	160.926	163.206	164.224	165.172	166.053	167.623	168.294	168.975	168.975	168.594	168.213	167.825	167.425	167.024	166.623	165.322
16	Salgueiro	8.125	9.810	11.903	14.179	16.754	19.449	21.810	24.270	24.935	25.480	25.965	26.449	26.936	27.419	27.921	28.192	28.457	28.721	29.001	29.261	29.530	29.599	29.670	29.739	29.817	29.883	29.953	29.953	29.861	29.770	29.682	29.590	29.498	29.407	29.177
17	Santa Cruz	-	231	488	769	1.105	1.875	2.649	3.452	3.518	3.626	3.681	3.737	3.791	3.843	3.920	3.959	3.997	4.034	4.070	4.119	4.155	4.177	4.201	4.222	4.252	4.273	4.296	4.307	4.317	4.331	4.341	4.350	4.359	4.360	4.361
18	Santa Filomena	555	622	708	796	937	1.142	1.328	1.517	1.552	1.652	1.699	1.741	1.776	1.808	1.896	1.932	1.963	1.992	2.014	2.080	2.108	2.129	2.148	2.165	2.208	2.227	2.244	2.255	2.265	2.293	2.298	2.303	2.307	2.310	2.313
19	Santa Maria da Boa Vista	1.066	1.559	2.131	2.749	3.429	4.163	4.831	5.523	5.625	5.740	5.839	5.934	6.023	6.111	6.243	6.331	6.409	6.490	6.551	6.683	6.784	6.854	6.915	6.967	7.105	7.188	7.260	7.310	7.352	7.480	7.492	7.503	7.515	7.516	7.516
20	São José do Belmonte	1.492	2.393	3.440	4.589	5.915	7.320	8.630	9.993	10.249	10.533	10.748	10.956	11.155	11.353	11.621	11.758	11.888	12.009	12.139	12.314	12.448	12.508	12.564	12.619	12.715	12.764	12.812	12.812	12.800	12.798	12.796	12.777	12.759	12.740	12.674
21	Serrita	1.340	1.502	1.715	1.936	2.190	2.445	2.648	2.854	2.899	2.948	2.986	3.022	3.057	3.091	3.134	3.159	3.183	3.205	3.228	3.258	3.280	3.295	3.309	3.322	3.340	3.353	3.366	3.374	3.381	3.389	3.396	3.403	3.411	3.415	3.419
22	Terra Nova	745	900	1.086	1.284	1.499	1.719	1.908	2.099	2.124	2.150	2.167	2.188	2.209	2.231	2.257	2.271	2.288	2.305	2.320	2.343	2.357	2.370	2.381	2.393	2.412	2.424	2.436	2.446	2.454	2.471	2.476	2.483	2.489	2.494	2.498
23	Trindade	1.514	2.287	3.203	4.226	5.362	7.962	10.581	13.356	13.786	14.097	14.407	14.716	15.026	15.335	15.645	15.807	15.970	16.135	16.297	16.459	16.622	16.648	16.674	16.701	16.727	16.753	16.779	16.779	16.692	16.605	16.518	16.430	16.343	16.256	16.069
24	Verdejante	1.052	1.173	1.329	1.488	1.699	2.032	2.320	2.609	2.659	2.747	2.800	2.851	2.898	2.942	3.029	3.072	3.113	3.151	3.185	3.257	3.297	3.328	3.355	3.381	3.436	3.466	3.493	3.513	3.529	3.569	3.579	3.588	3.598	3.603	3.608
	TOTAL	**148.966**	**162.002**	**180.204**	**199.326**	**220.876**	**248.561**	**271.159**	**294.376**	**302.432**	**310.096**	**316.634**	**323.078**	**329.371**	**335.614**	**343.214**	**347.440**	**351.543**	**355.594**	**359.526**	**364.662**	**368.896**	**370.858**	**372.687**	**374.403**	**377.407**	**378.933**	**380.449**	**380.772**	**380.392**	**380.361**	**379.869**	**379.345**	**378.826**	**378.186**	**376.124**

Tabela 13 - Volume de Esgoto Faturado (m³/ano)

1	Afrânio	154.960	154.826	154.922	155.134	155.760	311.867	322.928	338.576	340.618	348.820	351.112	352.939	354.407	355.589	360.281	361.212	361.964	362.573	363.039	364.937	365.080	365.188	365.260	365.331	365.582	365.224	364.937	364.686	364.507	363.755	363.039	362.358	361.606	360.532	359.457
2	Araripina	1.973.285	2.048.358	2.183.016	2.322.538	2.547.849	2.810.078	3.004.310	3.228.372	3.252.943	3.351.308	3.380.510	3.403.886	3.422.616	3.437.597	3.497.279	3.506.189	3.513.306	3.519.038	3.523.628	3.541.747	3.537.509	3.534.127	3.531.438	3.529.278	3.520.599	3.505.482	3.493.379	3.483.722	3.475.980	3.445.052	3.424.679	3.404.305	3.383.890	3.351.903	3.319.875
3	Bodocó	133.956	160.535	193.008	227.644	266.246	348.132	424.928	514.038	514.634	517.055	517.791	518.388	518.844	519.229	520.738	521.053	521.299	521.509	521.650	522.281	522.316	522.351	522.386	522.386	522.456	522.246	522.071	521.930	521.825	521.369	521.264	521.159	521.053	521.018	520.948
4	Cabrobó	786.945	800.210	833.899	866.178	904.742	936.657	943.371	977.763	979.736	987.541	990.157	992.216	993.889	995.218	1.000.536	1.002.080	1.003.281	1.004.267	1.005.039	1.008.170	1.008.985	1.009.628	1.010.142	1.010.571	1.012.201	1.012.716	1.013.102	1.013.402	1.013.659	1.014.688	1.014.388	1.014.131	1.013.831	1.013.702	1.013.573
5	Cedro	184.356	190.036	200.328	210.168	220.621	229.739	232.608	244.605	244.812	245.640	245.881	246.088	246.261	246.399	246.916	247.020	247.123	247.192	247.261	247.503	247.572	247.641	247.675	247.710	247.848	247.882	247.882	247.882	247.882	247.951	247.882	247.848	247.779	247.779	247.710
6	Dormentes	210.589	196.244	181.922	167.627	153.313	206.573	231.619	268.252	268.719	270.590	271.122	271.545	271.896	272.176	273.246	273.418	273.553	273.617	273.680	273.960	273.888	273.852	273.780	273.744	273.600	273.384	273.240	273.132	273.024	272.593	272.377	272.197	271.981	271.729	271.477
7	Exu	400.527	409.460	418.394	427.328	436.265	626.295	632.271	649.823	650.831	654.896	656.321	657.432	658.336	659.065	661.949	662.644	663.200	663.652	663.999	665.389	665.563	665.702	665.806	665.875	666.223	665.875	665.597	665.389	665.215	664.555	664.138	663.756	663.339	662.748	662.192
8	Granito	637	33.116	65.455	97.690	129.800	152.963	165.059	179.412	179.661	180.732	181.053	181.303	181.517	181.659	182.301	182.373	182.444	182.480	182.515	182.658	182.587	182.551	182.515	182.480	182.337	182.159	182.016	181.909	181.802	181.445	181.195	180.946	180.732	180.339	180.018
9	Ipubi	279.673	305.875	332.058	358.232	384.348	515.387	637.556	760.293	763.770	777.678	783.002	787.276	790.680	793.397	804.371	807.884	810.673	812.882	814.620	821.755	823.892	825.595	826.971	828.057	832.404	833.237	833.889	834.396	834.830	836.496	834.577	832.548	830.629	827.659	824.689
10	Lagoa Grande	109.267	175.024	240.702	306.322	371.776	423.157	465.223	531.600	535.541	551.303	558.047	563.466	567.785	571.233	585.063	590.557	594.952	598.476	601.280	612.496	617.118	620.831	623.787	626.174	635.684	634.965	634.396	633.941	633.563	632.085	630.872	629.698	628.523	626.704	624.886
11	Moreilândia	-	15.513	32.357	50.552	69.759	117.198	163.897	216.710	216.438	215.349	215.042	214.804	214.599	214.429	213.816	213.680	213.578	213.476	213.408	213.101	213.101	213.101	213.101	213.101	213.101	213.204	213.272	213.340	213.374	213.544	213.442	213.374	213.306	213.272	213.238
12	Orocó	-	23.403	49.931	79.508	114.548	152.170	188.368	233.882	235.429	241.616	244.401	246.644	248.422	249.853	255.577	258.013	259.946	261.493	262.731	267.681	269.730	271.393	272.708	273.752	277.967	279.669	281.061	282.144	283.033	286.552	286.204	285.856	285.508	285.005	284.503
13	Ouricuri	-	208.543	431.494	668.212	933.455	1.206.816	1.457.834	1.709.851	1.717.053	1.745.944	1.756.873	1.765.582	1.772.575	1.778.186	1.800.504	1.807.957	1.813.861	1.818.635	1.822.403	1.837.645	1.842.627	1.846.647	1.849.829	1.852.384	1.862.558	1.865.364	1.867.625	1.869.425	1.870.849	1.876.628	1.874.450	1.872.357	1.870.221	1.867.039	1.863.898
14	Parnamirim	325.710	317.810	309.921	302.053	294.158	303.310	305.050	308.643	308.360	307.157	306.803	306.521	306.273	306.096	305.353	305.176	305.035	304.929	304.823	304.469	304.363	304.292	304.221	304.151	303.938	303.832	303.762	303.691	303.620	303.408	303.302	303.160	303.019	302.983	302.913
15	Petrolina	14.309.024	15.829.707	17.350.175	18.870.477	20.390.369	21.446.977	21.911.616	22.658.740	22.922.883	23.979.288	24.358.398	24.661.965	24.905.055	25.099.874	25.874.834	26.076.709	26.238.489	26.368.182	26.472.228	26.884.152	26.964.566	27.028.908	27.080.370	27.121.529	27.286.219	27.191.750	27.116.209	27.055.787	27.007.404	26.814.099	26.665.200	26.516.469	26.367.626	26.110.762	25.853.898
16	Salgueiro	1.219.453	1.335.566	1.451.656	1.567.728	1.683.721	1.912.082	2.097.866	2.322.341	2.340.689	2.414.004	2.435.961	2.453.511	2.467.566	2.478.810	2.523.711	2.530.625	2.536.171	2.540.577	2.544.110	2.558.279	2.555.506	2.553.303	2.551.518	2.550.112	2.544.414	2.533.360	2.524.509	2.517.443	2.511.783	2.489.181	2.474.442	2.459.703	2.444.964	2.421.830	2.398.696
17	Santa Cruz	-	21.703	45.653	71.729	103.548	175.658	247.292	325.056	327.333	336.374	338.827	340.790	342.367	343.628	348.709	349.796	350.672	351.373	351.933	354.106	354.421	354.667	354.877	355.017	355.648	355.473	355.332	355.192	355.087	354.702	354.211	353.685	353.195	352.389	351.653
18	Santa Filomena	45.692	46.564	47.436	48.308	49.181	106.866	123.121	141.904	143.689	150.756	153.590	155.864	157.683	159.118	164.925	166.990	168.634	169.963	171.013	175.246	176.611	177.695	178.570	179.270	181.999	182.838	183.503	184.028	184.448	186.127	186.057	185.952	185.882	185.812	185.777
19	Santa Maria da Boa Vista	99.151	134.437	186.609	252.052	332.735	425.583	517.535	646.528	647.406	650.963	652.091	653.034	653.839	654.505	656.649	656.991	657.288	657.538	657.789	658.270	658.039	657.854	657.715	657.623	657.207	656.699	656.330	656.006	655.775	654.759	654.020	653.281	652.496	651.480	650.417
20	São José do Belmonte	148.218	222.455	307.907	400.185	515.472	630.542	734.652	854.862	861.864	889.906	899.426	907.083	913.188	918.052	937.575	942.403	946.301	949.405	951.889	961.823	963.375	964.651	965.651	966.445	969.653	967.410	965.617	964.168	963.030	958.442	954.200	949.992	945.818	939.230	932.677
21	Serrita	159.531	174.735	195.176	216.407	240.521	263.948	281.146	298.254	298.750	300.699	301.337	301.833	302.258	302.577	303.888	304.278	304.562	304.810	304.987	305.766	305.943	306.085	306.192	306.298	306.688	306.688	306.688	306.688	306.688	306.688	306.617	306.581	306.546	306.510	306.510
22	Terra Nova	80.319	90.794	104.228	118.389	133.518	149.398	161.973	177.073	177.214	177.813	178.130	178.412	178.624	178.800	179.470	179.822	180.104	180.315	180.491	181.196	181.549	181.830	182.077	182.253	182.993	183.381	183.698	183.945	184.156	184.931	184.861	184.791	184.720	184.685	184.685
23	Trindade	163.123	240.666	329.513	424.727	546.496	800.471	1.047.245	1.310.386	1.322.843	1.372.674	1.387.935	1.400.144	1.409.940	1.417.748	1.449.052	1.453.665	1.457.357	1.460.338	1.462.716	1.472.192	1.469.708	1.467.720	1.466.123	1.464.845	1.459.806	1.451.252	1.444.438	1.438.972	1.434.606	1.417.109	1.405.681	1.394.253	1.382.860	1.364.759	1.346.658
24	Verdejante	105.323	114.499	126.279	137.890	154.411	168.599	178.813	192.790	194.595	201.746	204.940	207.474	209.522	211.154	217.645	220.249	222.332	223.998	225.317	230.628	232.607	234.169	235.419	236.426	240.452	241.841	242.952	243.820	244.514	247.326	247.256	247.187	247.083	246.979	246.909
	TOTAL	**20.889.737**	**23.250.078**	**25.772.041**	**28.347.077**	**31.132.610**	**34.420.466**	**36.476.280**	**39.089.755**	**39.445.812**	**40.869.853**	**41.368.750**	**41.768.198**	**42.088.141**	**42.344.392**	**43.364.388**	**43.620.784**	**43.826.124**	**43.990.718**	**44.122.550**	**44.645.450**	**44.736.656**	**44.809.782**	**44.868.132**	**44.914.812**	**45.101.578**	**44.975.929**	**44.875.503**	**44.795.038**	**44.730.656**	**44.473.486**	**44.264.353**	**44.055.584**	**43.846.605**	**43.496.848**	**43.147.258**

Projeto de Concessão dos Serviços de Abastecimento de Água e Esgotamento Sanitário do Estado de Pernambuco - BLOCO SERTÃO

Receita

Tabela 14 - Inadimplência

Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 Afrânio	9,09%	8,63%	8,18%	7,73%	7,27%	6,82%	6,36%	5,91%	5,45%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
2 Araripina	8,46%	8,07%	7,69%	7,30%	6,92%	6,54%	6,15%	5,77%	5,38%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
3 Bodocó	7,48%	7,20%	6,93%	6,65%	6,38%	6,10%	5,83%	5,55%	5,28%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
4 Cabrobó	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30%	4,30	4,30	4,30
5 Cedro	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95%	3,95	3,95	3,95
6 Dormentes	12,09%	11,30%	10,51%	9,73%	8,94%	8,15%	7,36%	6,58%	5,79%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
7 Exu	26,91%	24,48%	22,04%	19,61%	17,17%	14,74%	12,30%	9,87%	7,43%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
8 Granito	10,77%	10,12%	9,48%	8,84%	8,20%	7,56%	6,92%	6,28%	5,64%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
9 Ipubi	45,07%	40,62%	36,17%	31,71%	27,26%	22,81%	18,36%	13,90%	9,45%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
10 Lagoa Grande	14,91%	13,81%	12,71%	11,61%	10,51%	9,41%	8,30%	7,20%	6,10%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
11 Moreilândia	28,43%	31,27%	34,11%	36,95%	39,80%	42,64%	38,88%	35,11%	31,35%	27,58%	23,82%	20,06%	16,29%	12,53%	8,76	5,00	5,00
12 Orocó	8,52%	9,37%	10,22%	11,08%	11,93%	12,78%	12,00%	11,22%	10,45%	9,67%	8,89%	8,11%	7,33%	6,56%	5,78	5,00	5,00
13 Ouricuri	5,80%	6,38%	6,96%	7,54%	8,12%	8,70%	8,33%	7,96%	7,59%	7,22%	6,85%	6,48%	6,11%	5,74%	5,37	5,00	5,00
14 Parnamirim	10,62%	9,99%	9,37%	8,74%	8,12%	7,50%	6,87%	6,25%	5,62%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
15 Petrolina	7,63%	7,33%	7,04%	6,75%	6,46%	6,17%	5,88%	5,58%	5,29%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
16 Salgueiro	10,99%	10,32%	9,66%	8,99%	8,33%	7,66%	7,00%	6,33%	5,67%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
17 Santa Cruz	7,19%	7,91%	8,63%	9,35%	10,07%	10,79%	10,21%	9,63%	9,05%	8,47%	7,89%	7,32%	6,74%	6,16%	5,58	5,00	5,00
18 Santa Filomena	32,20%	29,18%	26,16%	23,13%	20,11%	17,09%	14,07%	11,04%	8,02%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
19 Santa Maria da Boa Vista	9,08%	8,63%	8,18%	7,72%	7,27%	6,82%	6,36%	5,91%	5,45%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
20 São José do Belmonte	15,66%	14,47%	13,29%	12,10%	10,92%	9,74%	8,55%	7,37%	6,18%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
21 Serrita	6,59%	6,41%	6,23%	6,06%	5,88%	5,70%	5,53%	5,35%	5,18%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
22 Terra Nova	12,80%	11,93%	11,06%	10,20%	9,33%	8,47%	7,60%	6,73%	5,87%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
23 Trindade	14,42%	13,37%	12,32%	11,28%	10,23%	9,19%	8,14%	7,09%	6,05%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00
24 Verdejante	23,85%	21,75%	19,66%	17,56%	15,47%	13,38%	11,28%	9,19%	7,09%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00	5,00	5,00

Ano do Contrato de Concessão	1	1	2	2	2	2	2	2	2								
1 Afrânio	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
2 Araripina	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
3 Bodocó	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
4 Cabrobó	4,30	4,30	4,30	4,30	4,3	4,3	4,3	4,3	4,3	4,3	4,3	4,3	4,	4	4	4	4
5 Cedro	3,95	3,95	3,95	3,95	3,9	3,9	3,9	3,9	3,9	3,9	3,9	3,9	3,	3	3	3	3
6 Dormentes	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
7 Exu	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
8 Granito	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
9 Ipubi	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
10 Lagoa Grande	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
11 Moreilândia	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
12 Orocó	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
13 Ouricuri	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
14 Parnamirim	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
15 Petrolina	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
16 Salgueiro	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
17 Santa Cruz	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
18 Santa Filomena	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
19 Santa Maria da Boa Vista	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
20 São José do Belmonte	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
21 Serrita	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
22 Terra Nova	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
23 Trindade	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5
24 Verdejante	5,00	5,00	5,00	5,00	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,	5	5	5	5

Tabela 15 - Tarifa Média de Água por Município (R$/m³)

Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 Afrânio	4,48	4,48	4,48	4,48	4,48	4,48	4,48	4,48	4,48	4,48	4,48	4,48	4,48	4,49	4,49	4,49	4,49
2 Araripina	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51
3 Bodocó	4,66	4,66	4,66	4,66	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67
4 Cabrobó	5,04	5,04	5,04	5,04	5,04	5,04	5,04	5,04	5,04	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05
5 Cedro	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32
6 Dormentes	4,90	4,90	4,90	4,90	4,90	4,90	4,90	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91
7 Exu	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60
8 Granito	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83
9 Ipubi	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38
10 Lagoa Grande	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59
11 Moreilândia	3,95	3,95	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,97	3,97	3,97	3,97	3,97	3,97	3,97
12 Orocó	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88
13 Ouricuri	4,28	4,28	4,28	4,28	4,28	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29
14 Parnamirim	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79
15 Petrolina	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84
16 Salgueiro	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26
17 Santa Cruz	4,55	4,55	4,55	4,55	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56
18 Santa Filomena	4,93	4,93	4,93	4,93	4,93	4,93	4,93	4,93	4,93	4,93	4,93	4,94	4,94	4,94	4,94	4,94	4,94
19 Santa Maria da Boa Vista	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,82	4,82	4,82	4,82	4,82	4,82	4,82
20 São José do Belmonte	4,64	4,64	4,64	4,64	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65
21 Serrita	4,20	4,20	4,20	4,20	4,20	4,20	4,20	4,20	4,20	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21
22 Terra Nova	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27
23 Trindade	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31
24 Verdejante	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,80	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81

Ano do Contrato de Concessão	1	1	2	2	2	2	2	2	2								
1 Afrânio	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,4	4,4	4,4
2 Araripina	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,51	4,5	4,5	4,5
3 Bodocó	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,67	4,6	4,6	4,6
4 Cabrobó	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,0	5,0	5,0
5 Cedro	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,32	4,3	4,3	4,3
6 Dormentes	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,91	4,9	4,9	4,9
7 Exu	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,60	3,6	3,6	3,6
8 Granito	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,83	4,8	4,8	4,8
9 Ipubi	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,38	3,3	3,3	3,3
10 Lagoa Grande	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,59	4,5	4,5	4,5
11 Moreilândia	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,97	3,9	3,9	3,9
12 Orocó	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,88	4,8	4,8	4,8
13 Ouricuri	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,29	4,2	4,2	4,2
14 Parnamirim	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,79	4,7	4,7	4,7
15 Petrolina	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,8	5,8	5,8
16 Salgueiro	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,2	5,2	5,2
17 Santa Cruz	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,56	4,5	4,5	4,5
18 Santa Filomena	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,94	4,9	4,9	4,9
19 Santa Maria da Boa Vista	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,82	4,8	4,8	4,8
20 São José do Belmonte	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,65	4,6	4,6	4,6
21 Serrita	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,21	4,2	4,2	4,2
22 Terra Nova	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,27	4,28	4,28	4,2	4,2	4,2
23 Trindade	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,31	4,3	4,3	4,3
24 Verdejante	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,81	4,8	4,8	4,8

Tabela 16 - Tarifa Média de Esgoto por Município (R$/m³)

Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 Afrânio	5,76	5,77	5,77	5,77	5,77	5,77	5,77	5,77	5,77	5,77	5,78	5,78	5,78	5,78	5,78	5,78	5,78
2 Araripina	5,69	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70
3 Bodocó	5,22	5,22	5,22	5,22	5,22	5,22	5,22	5,22	5,22	5,22	5,22	5,23	5,23	5,23	5,23	5,23	5,23
4 Cabrobó	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67
5 Cedro	5,04	5,04	5,05	5,05	5,05	5,05	5,05	5,06	5,06	5,06	5,06	5,06	5,06	5,07	5,07	5,07	5,07
6 Dormentes	3,74	3,80	3,89	4,02	4,22	4,22	4,22	4,22	4,22	4,22	4,23	4,23	4,23	4,23	4,23	4,23	4,23
7 Exu	5,25	5,25	5,25	5,25	5,25	5,25	5,25	5,25	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26
8 Granito	178,91	0,79	0,74	0,73	0,73	0,73	0,73	0,73	0,73	0,73	0,73	0,74	0,74	0,74	0,74	0,74	0,74
9 Ipubi	3,73	3,78	3,83	3,88	3,94	3,95	3,95	3,95	3,95	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96
10 Lagoa Grande	6,04	4,64	4,22	4,02	3,96	3,97	3,97	3,97	3,97	3,97	3,98	3,98	3,98	3,98	3,98	3,98	3,98
11 Moreilândia	0,00	4,95	4,95	4,95	4,95	4,96	4,96	4,96	4,96	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97
12 Orocó	0,00	5,80	5,81	5,81	5,81	5,81	5,81	5,81	5,81	5,81	5,82	5,82	5,82	5,82	5,82	5,82	5,82
13 Ouricuri	0,00	5,75	5,75	5,75	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76
14 Parnamirim	3,23	3,25	3,30	3,35	3,40	3,40	3,40	3,40	3,40	3,40	3,40	3,40	3,41	3,41	3,41	3,41	3,41
15 Petrolina	3,91	3,69	3,57	3,48	3,48	3,48	3,48	3,48	3,48	3,48	3,48	3,48	3,48	3,48	3,48	3,48	3,48
16 Salgueiro	4,19	4,23	4,30	4,37	4,48	4,48	4,48	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49
17 Santa Cruz	0,00	4,98	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99
18 Santa Filomena	5,11	5,11	5,11	5,11	5,11	5,11	5,11	5,12	5,12	5,12	5,12	5,12	5,12	5,12	5,12	5,12	5,12
19 Santa Maria da Boa Vista	5,81	5,81	5,81	5,82	5,82	5,82	5,82	5,82	5,82	5,82	5,82	5,83	5,83	5,83	5,83	5,83	5,83
20 São José do Belmonte	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,24	5,24	5,24	5,24	5,24	5,24	5,24
21 Serrita	5,00	5,00	5,00	5,00	5,00	5,01	5,01	5,01	5,01	5,01	5,01	5,01	5,02	5,02	5,02	5,02	5,02
22 Terra Nova	5,04	5,04	5,04	5,04	5,04	5,04	5,04	5,04	5,04	5,05	5,05	5,05	5,05	5,05	5,05	5,05	5,05
23 Trindade	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70
24 Verdejante	4,97	4,98	4,98	4,98	4,98	4,98	4,98	4,98	4,98	4,99	4,99	4,99	4,99	4,99	4,99	4,99	4,99

Ano do Contrato de Concessão	1	1	2	2	2	2	2	2	2								
1 Afrânio	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,78	5,7	5,7	5,7
2 Araripina	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,7	5,7	5,7
3 Bodocó	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,23	5,2	5,2	5,2
4 Cabrobó	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,67	5,6	5,6	5,6
5 Cedro	5,07	5,07	5,07	5,07	5,07	5,07	5,07	5,07	5,08	5,08	5,08	5,08	5,08	5,08	5,0	5,0	5,0
6 Dormentes	4,23	4,23	4,24	4,24	4,24	4,24	4,24	4,24	4,24	4,24	4,24	4,24	4,24	4,24	4,2	4,2	4,2
7 Exu	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,26	5,2	5,2	5,2
8 Granito	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,74	0,7	0,7	0,7
9 Ipubi	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,96	3,9	3,9	3,9
10 Lagoa Grande	3,98	3,99	3,99	3,99	3,99	3,99	3,99	3,99	3,99	3,99	3,99	3,99	3,99	3,99	3,9	3,9	3,9
11 Moreilândia	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,97	4,9	4,9	4,9
12 Orocó	5,82	5,82	5,82	5,82	5,82	5,82	5,82	5,83	5,83	5,83	5,83	5,83	5,83	5,83	5,8	5,8	5,8
13 Ouricuri	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,76	5,7	5,7	5,7
14 Parnamirim	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,41	3,4	3,4	3,4
15 Petrolina	3,48	3,48	3,49	3,49	3,49	3,49	3,49	3,49	3,49	3,49	3,49	3,49	3,49	3,49	3,4	3,4	3,4
16 Salgueiro	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,49	4,4	4,4	4,4
17 Santa Cruz	4,99	4,99	4,99	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,0	5,0	5,0
18 Santa Filomena	5,12	5,12	5,12	5,12	5,12	5,12	5,12	5,12	5,12	5,12	5,13	5,13	5,13	5,13	5,1	5,1	5,1
19 Santa Maria da Boa Vista	5,83	5,83	5,83	5,83	5,83	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,84	5,8	5,8	5,8
20 São José do Belmonte	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,24	5,2	5,2	5,2
21 Serrita	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5,0	5,0	5,0
22 Terra Nova	5,05	5,05	5,05	5,05	5,05	5,06	5,06	5,06	5,06	5,06	5,06	5,06	5,06	5,06	5,0	5,0	5,0
23 Trindade	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,70	5,7	5,7	5,7
24 Verdejante	4,99	4,99	4,99	4,99	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,00	5,0	5,0	5,0

Tabela 17 - Outras Receitas por Município (R$ Mil)

Ano do Contrato de Concessão	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 Afrânio	28	25	22	19	17	47	48	50	50	51	51	51	51	51	52	52	52
2 Araripina	1.020	1.037	1.069	1.102	1.157	1.817	1.885	1.967	1.982	2.038	2.046	2.051	2.054	2.054	2.079	2.075	2.070
3 Bodocó	176	177	180	183	187	257	276	302	302	305	305	304	304	303	304	304	303
4 Cabrobó	540	552	570	588	608	633	642	670	671	675	674	672	671	669	669	667	665
5 Cedro	88	85	84	82	80	84	86	91	91	91	91	91	90	90	90	90	89
6 Dormentes	40	36	32	28	24	52	56	61	61	62	62	62	61	61	61	61	61
7 Exu	133	128	123	118	112	209	211	217	218	220	220	219	219	218	219	218	218
8 Granito	36	31	29	28	26	55	56	57	57	57	57	57	57	56	56	56	55
9 Ipubi	74	75	75	76	77	151	166	182	183	186	187	187	187	187	189	189	189
10 Lagoa Grande	142	154	169	184	200	218	230	253	255	261	263	264	264	264	269	269	270
11 Moreilândia	45	44	44	44	45	115	133	155	155	154	154	153	152	152	151	150	150
12 Orocó	60	69	79	90	102	117	130	148	149	152	154	155	155	155	158	159	160
13 Ouricuri	522	543	568	596	631	769	833	897	900	915	917	919	919	918	926	926	926
14 Parnamirim	132	127	122	118	113	116	116	117	117	117	116	116	115	115	114	113	113
15 Petrolina	6.279	7.168	8.101	9.037	10.039	10.639	10.947	11.374	11.500	12.004	12.125	12.208	12.262	12.291	12.590	12.619	12.630
16 Salgueiro	772	800	830	860	894	960	1.001	1.058	1.066	1.098	1.103	1.106	1.107	1.106	1.120	1.118	1.115
17 Santa Cruz	39	40	42	44	46	95	107	120	121	124	124	124	124	124	126	125	125
18 Santa Filomena	15	15	16	16	16	49	53	57	58	61	62	62	63	63	65	66	66
19 Santa Maria da Boa Vista	154	174	197	223	253	286	315	359	360	363	363	363	363	362	363	363	363
20 São José do Belmonte	158	181	205	230	259	286	306	332	334	345	347	348	349	349	355	355	355
21 Serrita	133	136	141	146	151	160	164	169	169	170	170	169	169	168	169	168	168
22 Terra Nova	75	73	71	70	69	73	75	79	79	79	79	78	78	78	78	77	77
23 Trindade	227	239	254	270	293	495	556	622	628	651	656	660	662	663	675	675	674
24 Verdejante	153	147	142	137	134	171	177	188	189	194	196	196	197	197	201	202	203
TOTAL	**11.040**	**12.058**	**13.165**	**14.289**	**15.532**	**17.855**	**18.569**	**19.524**	**19.695**	**20.376**	**20.521**	**20.616**	**20.673**	**20.698**	**21.079**	**21.100**	**21.097**

Ano do Contrato de Concessão	1	1	2	2	2	2	2	2	2								
1 Afrânio	52	52	52	52	52	52	52	52	52	52	52	52	52	52	51	51	5
2 Araripina	2.065	2.059	2.060	2.057	2.055	2.053	2.052	2.047	2.038	2.031	2.026	2.021	2.004	1.992	1.980	1.969	1.950
3 Bodocó	303	302	302	303	304	305	305	307	308	308	308	309	309	309	309	309	309
4 Cabrobó	662	660	659	659	659	660	660	661	661	661	661	661	662	661	661	661	661
5 Cedro	89	89	88	89	89	89	89	89	89	89	89	89	89	89	89	89	8
6 Dormentes	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	6
7 Exu	217	216	216	216	216	216	216	217	217	216	216	216	216	216	216	216	216
8 Granito	55	55	54	54	54	54	54	54	54	54	54	54	54	54	54	54	5
9 Ipubi	189	189	190	190	191	191	191	192	192	193	193	193	193	193	192	192	191
10 Lagoa Grande	270	269	272	274	275	276	277	280	280	280	279	279	278	278	277	277	276
11 Moreilândia	149	149	148	148	148	148	148	149	149	149	149	149	150	149	149	149	148
12 Orocó	160	160	163	164	165	166	166	169	170	171	172	172	174	174	174	174	173
13 Ouricuri	925	923	927	930	932	933	935	940	941	942	943	944	946	945	944	943	942
14 Parnamirim	112	112	111	111	111	111	111	112	111	111	111	111	111	111	111	111	111
15 Petrolina	12.625	12.607	12.729	12.765	12.794	12.817	12.831	12.854	12.841	12.830	12.804	12.782	12.693	12.626	12.558	12.490	12.373
16 Salgueiro	1.112	1.108	1.108	1.107	1.106	1.105	1.104	1.102	1.097	1.093	1.090	1.088	1.078	1.071	1.065	1.059	1.049
17 Santa Cruz	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	124	124
18 Santa Filomena	67	67	68	69	69	69	70	71	71	71	71	72	72	72	72	72	72
19 Santa Maria da Boa Vista	362	361	362	363	365	365	366	369	370	372	372	373	376	375	375	375	374
20 São José do Belmonte	355	354	356	357	357	358	358	359	358	357	357	356	355	353	352	350	348
21 Serrita	167	167	166	167	167	167	167	167	167	167	167	167	167	167	167	167	167
22 Terra Nova	77	77	76	77	77	77	77	77	77	77	77	77	78	78	78	78	77
23 Trindade	673	672	674	672	672	671	670	668	664	661	658	656	648	643	638	633	624
24 Verdejante	203	203	206	207	208	209	210	213	214	214	215	216	218	218	217	217	217
TOTAL	**21.073**	**21.034**	**21.174**	**21.217**	**21.251**	**21.278**	**21.295**	**21.332**	**21.306**	**21.286**	**21.251**	**21.223**	**21.108**	**21.012**	**20.916**	**20.819**	**20.659**

Tabela 18 - Projeções de Receita por Município (R$ Mil)

Ano do Contrato de Concessão	TOTAL	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 Afrânio																		
Receita Faturada	**159.279**	**2.683**	**2.413**	**2.145**	**1.878**	**1.614**	**4.525**	**4.631**	**4.801**	**4.830**	**4.945**	**4.960**	**4.968**	**4.970**	**4.968**	**5.017**	**5.013**	**5.006**
Receita Faturada de Agua	91.274	1.762	1.496	1.230	964	698	2.678	2.719	2.797	2.813	2.880	2.881	2.878	2.871	2.862	2.883	2.874	2.862
Receita Faturada de Esgoto	66.357	893	893	893	895	899	1.800	1.864	1.954	1.967	2.014	2.028	2.039	2.047	2.054	2.082	2.087	2.092
Outras Receitas	1.648	28	25	22	19	17	47	48	50	50	51	51	51	51	51	52	52	52
Inadimplência	**-8.528**	**-244**	**-208**	**-175**	**-145**	**-117**	**-308**	**-295**	**-284**	**-263**	**-247**	**-248**	**-248**	**-248**	**-248**	**-251**	**-251**	**-250**
Receita Arrecadada	**150.751**	**2.439**	**2.205**	**1.970**	**1.733**	**1.496**	**4.216**	**4.336**	**4.517**	**4.566**	**4.698**	**4.712**	**4.719**	**4.721**	**4.719**	**4.766**	**4.763**	**4.756**
2 Araripina																		
Receita Faturada	**1.558.559**	**24.129**	**24.529**	**25.282**	**26.065**	**27.358**	**42.984**	**44.584**	**46.534**	**46.869**	**48.198**	**48.399**	**48.518**	**48.573**	**48.577**	**49.168**	**49.081**	**48.970**
Receita Faturada de Agua	846.292	11.872	11.826	11.779	11.733	11.686	25.157	25.582	26.172	26.351	27.063	27.087	27.068	27.013	26.931	27.156	27.021	26.874
Receita Faturada de Esgoto	646.372	11.237	11.666	12.434	13.230	14.514	16.009	17.117	18.395	18.536	19.097	19.265	19.399	19.506	19.593	19.934	19.985	20.026
Outras Receitas	65.896	1.020	1.037	1.069	1.102	1.157	1.817	1.885	1.967	1.982	2.038	2.046	2.051	2.054	2.054	2.079	2.075	2.070
Inadimplência	**-83.033**	**-2.041**	**-1.980**	**-1.944**	**-1.904**	**-1.893**	**-2.810**	**-2.743**	**-2.684**	**-2.523**	**-2.410**	**-2.420**	**-2.426**	**-2.429**	**-2.429**	**-2.458**	**-2.454**	**-2.448**
Receita Arrecadada	**1.475.527**	**22.089**	**22.548**	**23.338**	**24.161**	**25.464**	**40.174**	**41.841**	**43.850**	**44.345**	**45.788**	**45.979**	**46.092**	**46.144**	**46.148**	**46.710**	**46.627**	**46.521**
3 Bodocó																		
Receita Faturada	**250.563**	**4.418**	**4.448**	**4.509**	**4.583**	**4.678**	**6.440**	**6.921**	**7.563**	**7.580**	**7.646**	**7.643**	**7.634**	**7.619**	**7.601**	**7.627**	**7.619**	**7.606**
Receita Faturada de Agua	155.219	3.543	3.432	3.322	3.212	3.101	4.365	4.426	4.577	4.589	4.640	4.633	4.621	4.604	4.585	4.601	4.592	4.578
Receita Faturada de Esgoto	85.354	699	838	1.008	1.189	1.390	1.818	2.219	2.685	2.688	2.701	2.705	2.709	2.711	2.713	2.722	2.723	2.725
Outras Receitas	9.990	176	177	180	183	187	257	276	302	302	305	305	304	304	303	304	304	303
Inadimplência	**-13.152**	**-330**	**-320**	**-312**	**-305**	**-298**	**-393**	**-403**	**-420**	**-400**	**-382**	**-382**	**-382**	**-381**	**-380**	**-381**	**-381**	**-380**
Receita Arrecadada	**237.410**	**4.088**	**4.127**	**4.197**	**4.278**	**4.380**	**6.047**	**6.518**	**7.143**	**7.180**	**7.264**	**7.261**	**7.252**	**7.238**	**7.221**	**7.245**	**7.238**	**7.226**
4 Cabrobó																		
Receita Faturada	**478.380**	**11.370**	**11.628**	**12.009**	**12.380**	**12.790**	**13.325**	**13.510**	**14.100**	**14.123**	**14.213**	**14.186**	**14.153**	**14.115**	**14.074**	**14.076**	**14.035**	**13.990**
Receita Faturada de Agua	261.677	6.371	6.542	6.712	6.883	7.054	7.383	7.520	7.887	7.897	7.939	7.898	7.854	7.808	7.761	7.732	7.684	7.635
Receita Faturada de Esgoto	193.978	4.459	4.535	4.726	4.909	5.128	5.310	5.348	5.543	5.555	5.600	5.615	5.627	5.637	5.644	5.675	5.684	5.691
Outras Receitas	22.725	540	552	570	588	608	633	642	670	671	675	674	672	671	669	669	667	665
Inadimplência	**-20.557**	**-489**	**-500**	**-516**	**-532**	**-550**	**-573**	**-581**	**-606**	**-607**	**-611**	**-610**	**-608**	**-607**	**-605**	**-605**	**-603**	**-601**
Receita Arrecadada	**457.824**	**10.881**	**11.129**	**11.493**	**11.848**	**12.240**	**12.753**	**12.930**	**13.494**	**13.516**	**13.603**	**13.577**	**13.545**	**13.509**	**13.469**	**13.471**	**13.432**	**13.389**
5 Cedro																		
Receita Faturada	**97.797**	**2.784**	**2.704**	**2.649**	**2.591**	**2.536**	**2.659**	**2.711**	**2.871**	**2.875**	**2.885**	**2.878**	**2.870**	**2.862**	**2.853**	**2.849**	**2.840**	**2.830**
Receita Faturada de Agua	52.210	1.767	1.661	1.554	1.448	1.342	1.415	1.450	1.544	1.546	1.551	1.542	1.533	1.524	1.515	1.508	1.498	1.488
Receita Faturada de Esgoto	42.499	929	958	1.011	1.061	1.114	1.161	1.176	1.237	1.238	1.243	1.245	1.246	1.247	1.248	1.251	1.252	1.253
Outras Receitas	3.088	88	85	84	82	80	84	86	91	91	91	91	91	90	90	90	90	89
Inadimplência	**-3.862**	**-110**	**-107**	**-105**	**-102**	**-100**	**-105**	**-107**	**-113**	**-114**	**-114**	**-114**	**-113**	**-113**	**-113**	**-113**	**-112**	**-112**
Receita Arrecadada	**93.935**	**2.674**	**2.598**	**2.544**	**2.488**	**2.436**	**2.554**	**2.604**	**2.758**	**2.761**	**2.771**	**2.764**	**2.757**	**2.749**	**2.740**	**2.736**	**2.727**	**2.718**
6 Dormentes																		
Receita Faturada	**119.923**	**2.418**	**2.177**	**1.939**	**1.705**	**1.477**	**3.189**	**3.378**	**3.700**	**3.710**	**3.749**	**3.745**	**3.738**	**3.729**	**3.719**	**3.728**	**3.718**	**3.707**
Receita Faturada de Agua	80.232	1.591	1.395	1.199	1.003	806	2.265	2.345	2.506	2.514	2.544	2.537	2.529	2.518	2.506	2.510	2.500	2.488
Receita Faturada de Esgoto	37.717	787	746	708	675	646	871	977	1.132	1.135	1.143	1.146	1.148	1.150	1.151	1.156	1.157	1.158
Outras Receitas	1.974	40	36	32	28	24	52	56	61	61	62	62	62	61	61	61	61	61
Inadimplência	**-6.818**	**-292**	**-246**	**-204**	**-166**	**-132**	**-260**	**-249**	**-243**	**-215**	**-187**	**-187**	**-187**	**-186**	**-186**	**-186**	**-186**	**-185**
Receita Arrecadada	**113.105**	**2.126**	**1.931**	**1.735**	**1.539**	**1.345**	**2.929**	**3.130**	**3.456**	**3.495**	**3.561**	**3.557**	**3.551**	**3.543**	**3.533**	**3.542**	**3.532**	**3.522**
7 Exu																		
Receita Faturada	**251.630**	**4.719**	**4.533**	**4.346**	**4.159**	**3.973**	**7.394**	**7.476**	**7.693**	**7.710**	**7.774**	**7.767**	**7.755**	**7.740**	**7.723**	**7.737**	**7.719**	**7.698**
Receita Faturada de Agua	129.400	2.484	2.255	2.026	1.798	1.569	3.895	3.942	4.061	4.072	4.112	4.098	4.080	4.060	4.039	4.037	4.015	3.992
Receita Faturada de Esgoto	115.119	2.102	2.149	2.197	2.244	2.291	3.290	3.322	3.414	3.420	3.442	3.450	3.456	3.461	3.466	3.481	3.485	3.488
Outras Receitas	7.112	133	128	123	118	112	209	211	217	218	220	220	219	219	218	219	218	218
Inadimplência	**-18.159**	**-1.270**	**-1.109**	**-958**	**-816**	**-682**	**-1.090**	**-920**	**-759**	**-573**	**-389**	**-388**	**-388**	**-387**	**-386**	**-387**	**-386**	**-385**
Receita Arrecadada	**233.471**	**3.449**	**3.423**	**3.388**	**3.344**	**3.290**	**6.304**	**6.556**	**6.934**	**7.137**	**7.385**	**7.379**	**7.368**	**7.353**	**7.337**	**7.350**	**7.333**	**7.313**
8 Granito																		
Receita Faturada	**50.873**	**1.019**	**865**	**825**	**787**	**748**	**1.560**	**1.578**	**1.615**	**1.617**	**1.625**	**1.617**	**1.609**	**1.600**	**1.591**	**1.585**	**1.575**	**1.565**

Ano do Contrato de Concessão	1	1	2	2	2	2	2	2	2								
1 Afrânio																	
Receita Faturada	**4.996**	**4.984**	**4.996**	**5.002**	**5.007**	**5.011**	**5.015**	**5.027**	**5.021**	**5.016**	**5.012**	**5.009**	**4.996**	**4.987**	**4.977**	**4.967**	**4.952**
Receita Faturada de Agua	2.849	2.834	2.835	2.840	2.844	2.848	2.850	2.861	2.857	2.854	2.851	2.849	2.841	2.836	2.830	2.824	2.816
Receita Faturada de Esgoto	2.096	2.098	2.110	2.111	2.111	2.112	2.112	2.114	2.112	2.110	2.109	2.108	2.104	2.099	2.096	2.091	2.085
Outras Receitas	52	52	52	52	52	52	52	52	52	52	52	52	52	52	51	51	5
Inadimplência	**-250**	**-249**	**-250**	**-250**	**-250**	**-251**	**-251**	**-251**	**-251**	**-251**	**-251**	**-250**	**-250**	**-249**	**-24**	**-24**	**-24**
Receita Arrecadada	**4.746**	**4.735**	**4.746**	**4.752**	**4.757**	**4.761**	**4.764**	**4.775**	**4.770**	**4.765**	**4.761**	**4.759**	**4.747**	**4.737**	**4.728**	**4.719**	**4.705**
2 Araripina																	
Receita Faturada	**48.841**	**48.699**	**48.721**	**48.659**	**48.608**	**48.568**	**48.537**	**48.408**	**48.204**	**48.042**	**47.912**	**47.807**	**47.391**	**47.115**	**46.840**	**46.563**	**46.131**
Receita Faturada de Agua	26.717	26.554	26.472	26.436	26.407	26.384	26.366	26.292	26.183	26.096	26.026	25.971	25.748	25.600	25.453	25.304	25.073
Receita Faturada de Esgoto	20.059	20.085	20.189	20.165	20.146	20.131	20.119	20.069	19.983	19.915	19.859	19.815	19.639	19.523	19.407	19.290	19.108
Outras Receitas	2.065	2.059	2.060	2.057	2.055	2.053	2.052	2.047	2.038	2.031	2.026	2.021	2.004	1.992	1.980	1.969	1.950
Inadimplência	**-2.442**	**-2.435**	**-2.436**	**-2.433**	**-2.430**	**-2.428**	**-2.427**	**-2.420**	**-2.410**	**-2.402**	**-2.396**	**-2.390**	**-2.370**	**-2.356**	**-2.34**	**-2.32**	**-2.30**
Receita Arrecadada	**46.399**	**46.264**	**46.285**	**46.226**	**46.178**	**46.140**	**46.110**	**45.987**	**45.794**	**45.640**	**45.516**	**45.417**	**45.021**	**44.759**	**44.498**	**44.235**	**43.825**
3 Bodocó																	
Receita Faturada	**7.589**	**7.567**	**7.584**	**7.609**	**7.628**	**7.644**	**7.656**	**7.706**	**7.717**	**7.725**	**7.732**	**7.738**	**7.759**	**7.757**	**7.756**	**7.754**	**7.754**
Receita Faturada de Agua	4.560	4.539	4.551	4.575	4.593	4.608	4.620	4.667	4.678	4.687	4.695	4.701	4.723	4.722	4.721	4.720	4.720
Receita Faturada de Esgoto	2.726	2.727	2.730	2.731	2.731	2.731	2.731	2.732	2.731	2.730	2.729	2.729	2.726	2.726	2.725	2.725	2.725
Outras Receitas	303	302	302	303	304	305	305	307	308	308	308	309	309	309	309	309	309
Inadimplência	**-379**	**-378**	**-379**	**-380**	**-381**	**-382**	**-383**	**-385**	**-386**	**-386**	**-387**	**-387**	**-388**	**-388**	**-38**	**-38**	**-38**
Receita Arrecadada	**7.209**	**7.189**	**7.205**	**7.228**	**7.247**	**7.262**	**7.273**	**7.321**	**7.331**	**7.339**	**7.346**	**7.351**	**7.371**	**7.369**	**7.368**	**7.367**	**7.366**
4 Cabrobó																	
Receita Faturada	**13.943**	**13.894**	**13.869**	**13.876**	**13.882**	**13.887**	**13.891**	**13.905**	**13.909**	**13.912**	**13.915**	**13.917**	**13.925**	**13.921**	**13.918**	**13.914**	**13.912**
Receita Faturada de Agua	7.584	7.533	7.491	7.493	7.495	7.496	7.497	7.502	7.503	7.503	7.504	7.505	7.507	7.504	7.503	7.500	7.499
Receita Faturada de Esgoto	5.697	5.701	5.719	5.724	5.728	5.731	5.733	5.743	5.746	5.748	5.750	5.751	5.757	5.756	5.754	5.753	5.752
Outras Receitas	662	660	659	659	659	660	660	661	661	661	661	661	662	661	661	661	661
Inadimplência	**-599**	**-597**	**-596**	**-596**	**-597**	**-597**	**-597**	**-598**	**-598**	**-598**	**-598**	**-598**	**-598**	**-598**	**-59**	**-59**	**-59**
Receita Arrecadada	**13.344**	**13.297**	**13.273**	**13.280**	**13.286**	**13.290**	**13.294**	**13.307**	**13.312**	**13.315**	**13.317**	**13.319**	**13.327**	**13.323**	**13.320**	**13.316**	**13.314**
5 Cedro																	
Receita Faturada	**2.820**	**2.811**	**2.803**	**2.804**	**2.805**	**2.806**	**2.806**	**2.808**	**2.809**	**2.809**	**2.809**	**2.809**	**2.810**	**2.809**	**2.809**	**2.808**	**2.808**
Receita Faturada de Agua	1.478	1.468	1.459	1.460	1.460	1.460	1.461	1.461	1.462	1.462	1.462	1.462	1.462	1.462	1.462	1.461	1.461
Receita Faturada de Esgoto	1.253	1.254	1.255	1.256	1.256	1.257	1.257	1.258	1.258	1.258	1.258	1.258	1.259	1.259	1.258	1.258	1.258
Outras Receitas	89	89	88	89	89	89	89	89	89	89	89	89	89	89	89	89	8
Inadimplência	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-111**	**-11**	**-11**	**-11**
Receita Arrecadada	**2.709**	**2.700**	**2.692**	**2.693**	**2.694**	**2.695**	**2.695**	**2.697**	**2.698**	**2.698**	**2.698**	**2.698**	**2.699**	**2.698**	**2.698**	**2.697**	**2.697**
6 Dormentes																	
Receita Faturada	**3.694**	**3.680**	**3.677**	**3.682**	**3.687**	**3.690**	**3.692**	**3.702**	**3.700**	**3.698**	**3.697**	**3.696**	**3.691**	**3.688**	**3.685**	**3.683**	**3.680**
Receita Faturada de Agua	2.475	2.460	2.456	2.462	2.466	2.469	2.471	2.482	2.480	2.479	2.478	2.477	2.474	2.472	2.471	2.469	2.467
Receita Faturada de Esgoto	1.158	1.159	1.160	1.160	1.160	1.160	1.160	1.160	1.159	1.158	1.158	1.157	1.156	1.155	1.154	1.153	1.152
Outras Receitas	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	6
Inadimplência	**-185**	**-184**	**-184**	**-184**	**-184**	**-184**	**-185**	**-185**	**-185**	**-185**	**-185**	**-185**	**-185**	**-184**	**-18**	**-18**	**-18**
Receita Arrecadada	**3.509**	**3.496**	**3.493**	**3.498**	**3.502**	**3.505**	**3.507**	**3.517**	**3.515**	**3.513**	**3.512**	**3.511**	**3.506**	**3.503**	**3.501**	**3.499**	**3.496**
7 Exu																	
Receita Faturada	**7.676**	**7.652**	**7.645**	**7.648**	**7.651**	**7.654**	**7.656**	**7.663**	**7.661**	**7.659**	**7.658**	**7.656**	**7.652**	**7.647**	**7.643**	**7.638**	**7.631**
Receita Faturada de Agua	3.968	3.943	3.928	3.931	3.933	3.934	3.936	3.941	3.940	3.940	3.940	3.939	3.938	3.936	3.934	3.931	3.928
Receita Faturada de Esgoto	3.491	3.493	3.500	3.502	3.502	3.503	3.504	3.506	3.504	3.503	3.502	3.501	3.497	3.495	3.493	3.491	3.488
Outras Receitas	217	216	216	216	216	216	216	217	217	216	216	216	216	216	216	216	216
Inadimplência	**-384**	**-383**	**-382**	**-382**	**-383**	**-383**	**-383**	**-383**	**-383**	**-383**	**-383**	**-383**	**-383**	**-382**	**-38**	**-38**	**-38**
Receita Arrecadada	**7.292**	**7.270**	**7.262**	**7.266**	**7.269**	**7.271**	**7.273**	**7.280**	**7.278**	**7.276**	**7.275**	**7.274**	**7.269**	**7.265**	**7.261**	**7.256**	**7.250**
8 Granito																	
Receita Faturada	**1.555**	**1.545**	**1.535**	**1.534**	**1.533**	**1.532**	**1.532**	**1.530**	**1.528**	**1.527**	**1.526**	**1.525**	**1.521**	**1.519**	**1.517**	**1.515**	**1.512**

Receita Faturada de Agua	44.727	869	808	748	687	627	1.393	1.402	1.427	1.429	1.435	1.427	1.419	1.410	1.401	1.394	1.385	1.375	1.365	1.355	1.345	1.344	1.344	1.343	1.342	1.340	1.339	1.338	1.337	1.336	1.332	1.331	1.329	1.327	1.324	1.322
Receita Faturada de Esgoto	4.348	114	26	49	72	95	112	121	131	132	133	133	133	134	134	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	134	134	134	134
Outras Receitas	1.797	36	31	29	28	26	55	56	57	57	57	57	57	57	56	56	56	55	55	55	54	54	54	54	54	54	54	54	54	54	54	54	54	54	53	53
Inadimplência	-2.839	-110	-88	-78	-70	-61	-118	-109	-101	-91	-81	-81	-80	-80	-80	-79	-79	-78	-78	-77	-77	-77	-77	-77	-77	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Receita Arrecadada	48.034	909	777	747	717	686	1.442	1.469	1.514	1.526	1.544	1.536	1.528	1.520	1.512	1.506	1.496	1.487	1.477	1.468	1.458	1.457	1.456	1.456	1.455	1.453	1.451	1.450	1.449	1.448	1.445	1.443	1.441	1.439	1.436	1.433
9 **Ipubi**																																				
Receita Faturada	228.945	2.837	2.854	2.876	2.902	2.936	5.738	6.341	6.943	6.976	7.103	7.126	7.138	7.142	7.140	7.212	7.216	7.214	7.206	7.193	7.229	7.248	7.263	7.275	7.285	7.323	7.331	7.337	7.341	7.345	7.360	7.343	7.325	7.308	7.282	7.256
Receita Faturada de Agua	121.768	1.718	1.624	1.530	1.437	1.343	3.553	3.656	3.756	3.773	3.841	3.841	3.836	3.826	3.813	3.839	3.828	3.815	3.798	3.779	3.784	3.794	3.802	3.808	3.813	3.833	3.837	3.840	3.842	3.844	3.852	3.843	3.834	3.825	3.811	3.798
Receita Faturada de Esgoto	101.170	1.044	1.155	1.270	1.389	1.516	2.034	2.518	3.006	3.020	3.076	3.097	3.115	3.129	3.140	3.184	3.198	3.210	3.219	3.226	3.255	3.263	3.270	3.276	3.280	3.298	3.301	3.304	3.306	3.308	3.315	3.307	3.299	3.292	3.280	3.268
Outras Receitas	6.007	74	75	75	76	77	151	166	182	183	186	187	187	187	187	189	189	189	189	189	190	190	191	191	191	192	192	193	193	193	193	193	192	192	191	190
Inadimplência	-18.724	-1.279	-1.159	-1.040	-920	-800	-1.309	-1.164	-965	-669	-355	-366	-357	-357	-357	-361	-361	-361	-360	-360	-361	-362	-363	-364	-364	-366	-367	-367	-367	-367	-368	-367	-366	-365	-364	-363
Receita Arrecadada	210.221	1.558	1.695	1.836	1.982	2.135	4.429	5.177	5.978	6.316	6.748	6.770	6.781	6.785	6.783	6.851	6.855	6.853	6.845	6.834	6.867	6.885	6.900	6.911	6.921	6.957	6.964	6.970	6.974	6.978	6.992	6.976	6.959	6.943	6.918	6.893
10 **Lagoa Grande**																																				
Receita Faturada	247.951	3.943	4.296	4.703	5.124	5.569	6.068	6.408	7.053	7.099	7.281	7.322	7.348	7.362	7.365	7.481	7.502	7.511	7.512	7.504	7.581	7.626	7.662	7.691	7.715	7.807	7.796	7.788	7.781	7.775	7.753	7.738	7.724	7.709	7.687	7.665
Receita Faturada de Agua	162.997	3.141	3.330	3.519	3.707	3.896	4.172	4.332	4.690	4.717	4.829	4.841	4.844	4.839	4.828	4.883	4.881	4.872	4.857	4.838	4.867	4.892	4.911	4.927	4.940	4.990	4.982	4.976	4.972	4.967	4.952	4.943	4.933	4.924	4.910	4.896
Receita Faturada de Esgoto	76.051	660	812	1.015	1.233	1.473	1.678	1.846	2.110	2.127	2.191	2.218	2.241	2.259	2.273	2.330	2.352	2.370	2.385	2.396	2.442	2.461	2.476	2.488	2.498	2.537	2.534	2.532	2.530	2.528	2.523	2.518	2.513	2.508	2.501	2.494
Outras Receitas	8.904	142	154	169	184	200	218	230	253	255	261	263	264	264	264	269	269	270	270	269	272	274	275	276	277	280	280	280	279	279	278	278	277	277	276	275
Inadimplência	-14.887	-588	-593	-598	-595	-585	-571	-532	-508	-433	-364	-366	-367	-368	-368	-374	-375	-376	-376	-375	-379	-381	-383	-385	-386	-390	-390	-389	-389	-389	-388	-387	-386	-385	-384	-383
Receita Arrecadada	233.064	3.355	3.703	4.105	4.529	4.984	5.498	5.876	6.545	6.666	6.917	6.956	6.981	6.994	6.997	7.107	7.127	7.136	7.136	7.129	7.202	7.245	7.279	7.307	7.329	7.417	7.406	7.398	7.392	7.386	7.365	7.351	7.338	7.324	7.303	7.282
11 **Moreilândia**																																				
Receita Faturada	84.208	810	798	794	797	805	2.067	2.391	2.788	2.786	2.778	2.766	2.755	2.743	2.731	2.719	2.708	2.698	2.688	2.677	2.667	2.669	2.671	2.673	2.674	2.678	2.681	2.683	2.685	2.687	2.692	2.691	2.690	2.689	2.689	2.689
Receita Faturada de Agua	47.557	765	677	590	502	415	1.371	1.445	1.557	1.557	1.555	1.545	1.535	1.525	1.515	1.505	1.496	1.487	1.478	1.468	1.460	1.462	1.464	1.465	1.466	1.470	1.473	1.474	1.476	1.477	1.481	1.481	1.480	1.480	1.480	1.479
Receita Faturada de Esgoto	31.974	-	77	160	250	345	581	813	1.076	1.075	1.069	1.068	1.067	1.066	1.065	1.062	1.061	1.061	1.061	1.060	1.059	1.059	1.059	1.059	1.059	1.059	1.060	1.060	1.060	1.060	1.061	1.061	1.061	1.060	1.060	1.060
Outras Receitas	4.676	45	44	44	44	45	115	133	155	155	154	154	153	152	152	151	150	150	149	149	148	148	148	148	148	149	149	149	149	149	150	149	149	149	149	149
Inadimplência	-10.718	-230	-250	-271	-295	-320	-881	-930	-979	-873	-766	-659	-553	-447	-342	-238	-135	-135	-134	-134	-133	-133	-134	-134	-134	-134	-134	-134	-134	-134	-135	-135	-135	-134	-134	-134
Receita Arrecadada	73.490	580	549	523	502	485	1.185	1.462	1.809	1.913	2.012	2.108	2.202	2.296	2.389	2.480	2.573	2.563	2.553	2.543	2.534	2.536	2.538	2.539	2.540	2.544	2.547	2.549	2.551	2.552	2.558	2.556	2.556	2.555	2.554	2.554
12 **Orocó**																																				
Receita Faturada	112.687	1.301	1.495	1.708	1.940	2.205	2.526	2.795	3.176	3.198	3.282	3.308	3.326	3.338	3.345	3.409	3.429	3.441	3.449	3.452	3.504	3.531	3.553	3.570	3.584	3.639	3.662	3.680	3.694	3.706	3.752	3.748	3.743	3.739	3.732	3.726
Receita Faturada de Agua	60.420	1.240	1.290	1.339	1.388	1.437	1.525	1.571	1.670	1.681	1.725	1.733	1.737	1.738	1.736	1.763	1.768	1.768	1.766	1.762	1.782	1.796	1.807	1.816	1.823	1.851	1.862	1.872	1.879	1.885	1.908	1.906	1.904	1.901	1.898	1.895
Receita Faturada de Esgoto	47.032	-	136	290	462	665	884	1.095	1.359	1.369	1.405	1.421	1.435	1.445	1.454	1.487	1.502	1.513	1.522	1.530	1.559	1.571	1.581	1.588	1.595	1.619	1.629	1.638	1.644	1.649	1.670	1.668	1.666	1.664	1.661	1.658
Outras Receitas	5.235	60	69	79	90	102	117	130	148	149	152	154	155	155	155	158	159	160	160	160	163	164	165	166	166	169	170	171	172	172	174	174	174	174	173	173
Inadimplência	-7.411	-111	-140	-175	-215	-263	-323	-336	-357	-334	-317	-294	-270	-245	-219	-197	-171	-172	-172	-173	-175	-177	-178	-179	-179	-182	-183	-184	-185	-185	-188	-187	-187	-187	-187	-186
Receita Arrecadada	105.276	1.190	1.355	1.533	1.725	1.942	2.204	2.460	2.820	2.864	2.965	3.014	3.056	3.093	3.126	3.212	3.257	3.269	3.276	3.279	3.329	3.354	3.375	3.392	3.405	3.457	3.479	3.496	3.510	3.521	3.565	3.561	3.556	3.552	3.546	3.539
13 **Ouricuri**																																				
Receita Faturada	745.925	12.763	13.281	13.886	14.574	15.434	18.812	20.375	21.931	22.021	22.381	22.437	22.464	22.469	22.456	22.647	22.655	22.643	22.618	22.580	22.679	22.739	22.787	22.826	22.856	22.978	23.012	23.039	23.060	23.077	23.146	23.120	23.094	23.068	23.028	22.990
Receita Faturada de Agua	392.796	12.241	11.538	10.835	10.133	9.430	11.097	11.150	11.190	11.235	11.413	11.402	11.377	11.341	11.296	11.349	11.314	11.268	11.216	11.157	11.164	11.193	11.215	11.234	11.248	11.306	11.322	11.335	11.345	11.353	11.385	11.372	11.360	11.347	11.327	11.308
Receita Faturada de Esgoto	322.627	-	1.200	2.483	3.845	5.373	6.947	8.392	9.844	9.886	10.054	10.117	10.168	10.209	10.242	10.371	10.415	10.449	10.477	10.499	10.587	10.617	10.640	10.659	10.673	10.732	10.749	10.762	10.773	10.781	10.814	10.802	10.790	10.778	10.759	10.741
Outras Receitas	30.502	522	543	568	596	631	769	833	897	900	915	917	919	919	918	926	926	926	925	923	927	930	932	933	935	940	941	942	943	944	946	945	944	943	942	940
Inadimplência	-43.050	-741	-848	-967	-1.099	-1.254	-1.637	-1.698	-1.746	-1.672	-1.616	-1.537	-1.456	-1.373	-1.289	-1.216	-1.133	-1.132	-1.131	-1.129	-1.134	-1.137	-1.139	-1.141	-1.143	-1.149	-1.151	-1.152	-1.153	-1.154	-1.157	-1.156	-1.155	-1.153	-1.151	-1.149
Receita Arrecadada	702.875	12.022	12.433	12.919	13.475	14.180	17.175	18.677	20.184	20.349	20.765	20.899	21.008	21.095	21.167	21.431	21.522	21.511	21.487	21.451	21.545	21.602	21.648	21.684	21.713	21.829	21.861	21.887	21.907	21.924	21.989	21.964	21.939	21.914	21.877	21.840
14 **Parnamirim**																																				
Receita Faturada	115.930	3.823	3.678	3.541	3.404	3.267	3.359	3.367	3.395	3.394	3.385	3.368	3.352	3.335	3.319	3.300	3.285	3.270	3.254	3.239	3.224	3.225	3.226	3.227	3.227	3.230	3.228	3.228	3.227	3.226	3.224	3.223	3.221	3.220	3.219	3.219
Receita Faturada de Agua	75.657	2.640	2.518	2.397	2.276	2.154	2.211	2.213	2.228	2.227	2.223	2.208	2.192	2.177	2.162	2.146	2.132	2.117	2.103	2.088	2.075	2.076	2.077	2.078	2.079	2.082	2.081	2.080	2.080	2.080	2.078	2.077	2.076	2.075	2.075	2.075
Receita Faturada de Esgoto	36.269	1.051	1.033	1.021	1.011	1.000	1.032	1.038	1.050	1.049	1.045	1.044	1.044	1.043	1.043	1.040	1.040	1.039	1.039	1.039	1.038	1.037	1.037	1.037	1.037	1.036	1.036	1.036	1.036	1.035	1.035	1.034	1.034	1.033	1.033	1.033
Outras Receitas	4.004	132	127	122	118	113	116	116	117	117	117	116	116	115	115	114	113	113	112	112	111	111	111	111	111	112	111	111	111	111	111	111	111	111	111	111
Inadimplência	-6.789	-406	-368	-332	-298	-265	-252	-231	-212	-191	-169	-168	-168	-167	-166	-165	-164	-163	-163	-162	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161
Receita Arrecadada	109.141	3.417	3.311	3.209	3.106	3.002	3.107	3.136	3.183	3.203	3.216	3.200	3.184	3.168	3.153	3.135	3.121	3.106	3.092	3.077	3.063	3.064	3.065	3.066	3.066	3.068	3.067	3.066	3.066	3.065	3.063	3.062	3.060	3.059	3.059	3.058
15 **Petrolina**																																				
Receita Faturada	10.843.820	165.224	188.613	213.166	237.796	264.162	279.961	288.058	299.301	302.625	315.885	319.059	321.248	322.655	323.439	331.295	332.075	332.345	332.211	331.755	334.951	335.903	336.662	337.270	337.632	338.242	337.895	337.618	336.928	336.346	334.019	332.236	330.455	328.673	325.596	322.520
Receita Faturada de Agua	7.428.458	103.030	123.054	143.078	163.102	183.126	194.637	200.801	209.008	211.279	220.349	222.076	223.120	223.622	223.692	228.544	228.588	228.282	227.698	226.894	228.530	229.162	229.668	230.072	230.276	230.286	230.281	230.277	229.824	229.433	227.868	226.672	225.477	224.281	222.217	220.153
Receita Faturada de Esgoto	3.003.275	55.916	58.392	61.988	65.657	70.997	74.684	76.310	78.919	79.846	83.531	84.857	85.920	86.772	87.455	90.161	90.867	91.434	91.889	92.254	93.693	93.975	94.201	94.381	94.526	95.102	94.773	94.511	94.300	94.131	93.458	92.939	92.420	91.901	91.006	90.111
Outras Receitas	412.086	6.279	7.168	8.101	9.037	10.039	10.639	10.947	11.374	11.500	12.004	12.125	12.208	12.262	12.291	12.590	12.619	12.630	12.625	12.607	12.729	12.765	12.794	12.817	12.831	12.854	12.841	12.830	12.804	12.782	12.693	12.626	12.558	12.490	12.373	12.256
Inadimplência	-571.726	-12.601	-13.834	-15.013	-16.053	-17.063	-17.266	-16.925	-16.712	-16.014	-15.794	-15.953	-16.062	-16.133	-16.172	-16.565	-16.604	-16.617	-16.611	-16.588	-16.748	-16.795	-16.833	-16.864	-16.882	-16.912	-16.895	-16.881	-16.846	-16.817	-16.701	-16.612	-16.523	-16.434	-16.280	-16.126
Receita Arrecadada	10.272.094	152.624	174.779	198.154	221.742	247.100	262.695	271.133	282.589	286.610	300.091	303.106	305.186	306.522	307.267	314.730	315.471	315.728	315.601	315.167	318.204	319.108	319.829	320.407	320.751	321.330	321.000	320.737	320.082	319.529	317.318	315.624	313.932	312.239	309.317	306.394
16 **Salgueiro**																																				
Receita Faturada	1.119.079	23.531	24.393	25.302	26.230	27.256	29.274	30.535	32.278	32.524	33.500	33.639	33.718	33.749	33.741	34.167	34.095	34.006	33.902	33.787	33.799	33.760	33.728	33.702	33.682	33.600	33.455	33.338	33.244	33.170	32.871	32.676	32.482	32.287	31.981	31.676
Receita Faturada de Agua	720.215	17.650	17.941	18.232	18.523	18.814	19.740	20.125	20.803	20.957	21.571	21.606	21.602	21.568	21.510	21.719	21.617	21.506	21.385	21.257	21.205	21.179	21.158	21.141	21.128	21.074	20.983	20.909	20.851	20.804	20.616	20.494	20.372	20.250	20.058	19.867
Receita Faturada de Esgoto	362.172	5.110	5.653	6.241	6.847	7.549	8.574	9.408	10.417	10.501	10.831	10.930	11.010	11.074	11.126	11.328	11.360	11.385	11.405	11.422	11.486	11.474	11.464	11.456	11.450	11.425	11.375	11.335	11.304	11.278	11.177	11.111	11.044	10.978	10.874	10.771
Outras Receitas	36.692	772	800	830	860	894	960	1.001	1.058	1.066	1.098	1.103	1.106	1.107	1.106	1.120	1.118	1.115	1.112	1.108	1.108	1.107	1.106	1.105	1.104	1.102	1.097	1.093	1.090	1.088	1.078	1.071	1.065	1.059	1.049	1.039
Inadimplência	-63.828	-2.586	-2.518	-2.444	-2.359	-2.270	-2.243	-2.136	-2.043	-1.843	-1.675	-1.682	-1.686	-1.687	-1.687	-1.708	-1.705	-1.700	-1.695	-1.689	-1.690	-1.688	-1.686	-1.685	-1.684	-1.680	-1.673	-1.667	-1.662	-1.658	-1.644	-1.634	-1.624	-1.614	-1.599	-1.584
Receita Arrecadada	1.055.250	20.945	21.875	22.859	23.871	24.987	27.031	28.398	30.235	30.682	31.825	31.957	32.032	32.061	32.054	32.459	32.390	32.305	32.207	32.098	32.109	32.072	32.042	32.017	31.998	31.920	31.782	31.671	31.582	31.511	31.227	31.043	30.858	30.673	30.382	30.092
17 **Santa Cruz**																																				
Receita Faturada	134.233	1.339	1.383	1.438	1.504	1.599	3.271	3.674	4.136	4.163	4.268	4.280	4.286	4.287	4.284	4.324	4.319	4.311	4.301	4.290	4.296	4.300	4.303	4.305	4.307	4.314	4.312	4.310	4.309	4.307	4.303	4.296	4.290	4.284	4.275	4.266
Receita Faturada de Agua	78.189	1.300	1.234	1.168	1.102	1.037	2.300	2.333	2.394	2.409	2.466	2.464	2.460	2.453	2.444	2.458	2.447	2.435	2.422	2.408	2.403	2.405	2.406	2.407	2.408	2.412	2.411	2.410	2.409	2.408	2.406	2.402	2.399	2.395	2.390	2.385
Receita Faturada de Esgoto	52.148	-	108	228	358	516	876	1.234	1.622	1.633	1.679	1.691	1.701	1.709	1.716	1.741	1.747	1.751	1.755	1.758	1.769	1.770	1.772	1.773	1.773	1.777	1.776	1.775	1.775	1.774	1.772	1.770	1.767	1.765	1.761	1.757
Outras Receitas	3.896	39	40	42	44	46	95	107	120	121	124	124	124	124	124	126	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	124	124	124
Inadimplência	-8.242	-96	-109	-124	-141	-161	-353	-375	-398	-377	-362	-338	-314	-289	-264	-241	-216	-216	-215	-215	-215	-215	-215	-215	-215	-216	-216	-216	-215	-215	-215	-215	-215	-214	-214	-213
Receita Arrecadada	125.991	1.243	1.273	1.314	1.363	1.438	2.918	3.299	3.738	3.786	3.907	3.942	3.972	3.998	4.020	4.083	4.103	4.096	4.086	4.076	4.082	4.085	4.087	4.090	4.091	4.098	4.096	4.095	4.093	4.092	4.087	4.082	4.076	4.070	4.061	4.052
18 **Santa Filomena**																																				
Receita Faturada	65.331	474	483	492	501	510	1.555	1.668	1.807	1.830	1.921	1.949	1.970	1.986	1.996	2.061	2.078	2.090	2.098	2.102	2.146	2.163	2.176	2.187	2.195	2.229	2.239	2.247	2.254	2.259	2.280	2.279	2.278	2.277	2.276	2.275
Receita Faturada de Agua	36.160	225	230	234	238	243	959	986	1.024	1.037	1.088	1.101	1.110	1.115	1.118	1.151	1.157	1.160	1.161	1.160	1.180	1.189	1.197	1.202	1.207	1.226	1.231	1.236	1.239	1.242	1.253	1.253	1.252	1.252	1.251	1.251
Receita Faturada de Esgoto	27.100	233	238	242	247	251	546	630	726	735	772	786	798	807	815	845	855	864	871	876	898	905	910	915	919	933	937	940	943	945	954	954	953	953	952	952
Outras Receitas	2.071	15	15	16	16	16	49	53	57	58	61	62	62	63	63	65	66	66	67	67	68	69	69	69	70	71	71	71	71	72	72	72	72	72	72	72
Inadimplência	-4.288	-153	-141	-129	-116	-103	-266	-235	-200	-147	-96	-97	-99	-99	-100	-103	-104	-105	-105	-105	-107	-108	-109	-109	-110	-111	-112	-112	-113	-113	-114	-114	-114	-114	-114	-114
Receita Arrecadada	61.043	321	342	363	385	408	1.289	1.433	1.608	1.683	1.825	1.852	1.872	1.886	1.896	1.958	1.974	1.986	1.993	1.997	2.039	2.055	2.067	2.077	2.086	2.117	2.127	2.135	2.141	2.146	2.166	2.165	2.164	2.163	2.162	2.162
19 **Santa Maria da Boa Vista**																																				
Receita Faturada	352.381	4.560	5.156	5.854	6.632	7.502	8.501	9.359	10.660	10.686	10.786	10.785	10.776	10.759	10.736	10.780	10.774	10.759	10.737	10.710	10.742	10.785	10.818	10.846	10.867	10.954	10.993	11.025	11.050	11.070	11.151	11.140	11.129	11.117	11.102	11.086
Receita Faturada de Agua	222.240	3.830	4.201	4.571	4.942	5.313	5.738	6.031	6.537	6.556	6.631	6.624	6.608	6.586	6.560	6.589	6.580	6.564	6.541	6.513	6.541	6.582	6.616	6.642	6.664	6.749	6.789	6.822	6.848	6.868	6.951	6.945	6.939	6.932	6.923	6.914
Receita Faturada de Esgoto	118.266	576	782	1.085	1.466	1.936	2.476	3.012	3.764	3.769	3.791	3.798	3.805	3.810	3.814	3.828	3.830	3.832	3.834	3.836	3.840	3.839	3.838	3.838	3.838	3.836	3.833	3.831	3.830	3.829	3.823	3.819	3.815	3.810	3.804	3.798
Outras Receitas	11.875	154	174	197	223	253	286	315	359	360	363	363	363	363	362	363	363	363	362	361	362	363	365	365	366	369	370	372	372	373	376	375	375	375	374	374
Inadimplência	-18.956	-414	-445	-479	-512	-545	-579	-595	-630	-583	-539	-539	-539	-538	-537	-539	-539	-538	-537	-536	-537	-539	-541	-542	-543	-548	-550	-551	-552	-554	-558	-557	-556	-556	-555	-554
Receita Arrecadada	333.425	4.145	4.711	5.375	6.119	6.956	7.922	8.763	10.030	10.103	10.246	10.246	10.237	10.221	10.199	10.241	10.235	10.221	10.200	10.175	10.205	10.245	10.278	10.303	10.324	10.406	10.443	10.474	10.497	10.517	10.593	10.583	10.572	10.561	10.547	10.531
20 **São José do Belmonte**																																				
Receita Faturada	395.176	5.447	6.222	7.058	7.930	8.926	9.853	10.544	11.419	11.509	11.867	11.940	11.989	12.017	12.030	12.224	12.232	12.229	12.216	12.195	12.262	12.280	12.294	12.306	12.315	12.351	12.323	12.300	12.281	12.267	12.208	12.154	12.100	12.047	11.963	11.880
Receita Faturada de Agua	230.412	4.515	4.879	5.243	5.607	5.971	6.268	6.393	6.613	6.663	6.863	6.884	6.891	6.886	6.872	6.958	6.940	6.916	6.887	6.854	6.867	6.875	6.882	6.888	6.893	6.911	6.895	6.882	6.872	6.863	6.830	6.800	6.770	6.740	6.693	6.647
Receita Faturada de Esgoto	153.283	775	1.163	1.610	2.093	2.696	3.299	3.844	4.474	4.511	4.659	4.709	4.750	4.782	4.808	4.911	4.937	4.957	4.974	4.987	5.040	5.048	5.055	5.060	5.064	5.081	5.070	5.060	5.053	5.047	5.023	5.001	4.979	4.957	4.922	4.888
Outras Receitas	11.481	158	181	205	230	259	286	306	332	334	345	347	348	349	349	355	355	355	355	354	356	357	357	358	358	359	358	357	357	356	355	353	352	350	348	345
Inadimplência	-23.854	-853	-901	-938	-960	-975	-959	-902	-841	-712	-593	-597	-599	-601	-601	-611	-612	-611	-611	-610	-613	-614	-615	-615	-616	-618	-616	-615	-614	-613	-610	-608	-605	-602	-598	-594
Receita Arrecadada	371.322	4.595	5.322	6.120	6.970	7.951	8.894	9.642	10.577	10.797	11.273	11.343	11.389	11.416	11.428	11.613	11.620	11.617	11.605	11.585	11.649	11.666	11.680	11.691	11.699	11.734	11.706	11.685	11.667	11.653	11.597	11.546	11.495	11.445	11.365	11.286
21 **Serrita**																																				
Receita Faturada	119.977	2.783	2.854	2.952	3.055	3.173	3.348	3.442	3.533	3.540	3.563	3.557	3.550	3.542	3.533	3.535	3.526	3.516	3.506	3.494	3.490	3.492	3.494	3.495	3.496	3.501	3.501	3.501	3.501	3.501	3.502	3.501	3.500	3.500	3.500	3.500
Receita Faturada de Agua	63.767	1.853	1.844	1.835	1.827	1.818	1.867	1.870	1.871	1.874	1.886	1.877	1.868	1.858	1.847	1.842	1.831	1.820	1.808	1.797	1.788	1.789	1.790	1.791	1.791	1.793	1.794	1.794	1.794	1.794	1.794	1.793	1.793	1.793	1.793	1.793
Receita Faturada de Esgoto	50.489	797	873	976	1.082	1.204	1.321	1.408	1.494	1.497	1.507	1.511	1.513	1.516	1.518	1.525	1.527	1.529	1.530	1.531	1.535	1.536	1.537	1.538	1.538	1.540	1.541	1.541	1.541	1.541	1.541	1.541	1.540	1.540	1.540	1.540
Outras Receitas	5.722	133	136	141	146	151	160	164	169	169	170	170	169	169	168	169	168	168	167	167	166	167	167	167	167	167	167	167	167	167	167	167	167	167	167	167
Inadimplência	-6.240	-183	-183	-184	-185	-187	-191	-190	-189	-183	-178	-178	-178	-177	-177	-177	-176	-176	-175	-175	-174	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175
Receita Arrecadada	113.737	2.600	2.671	2.768	2.870	2.986	3.157	3.251	3.344	3.356	3.385	3.380	3.373	3.365	3.356	3.358	3.350	3.340	3.330	3.320	3.315	3.317	3.319	3.320	3.321	3.326	3.326	3.326	3.326	3.326	3.326	3.326	3.325	3.325	3.325	3.325
22 **Terra Nova**																																				
Receita Faturada	79.399	2.222	2.162	2.117	2.076	2.040	2.165	2.238	2.343	2.343	2.344	2.336	2.328	2.319	2.311	2.304	2.297	2.290	2.282	2.273	2.268	2.271	2.273	2.276	2.277	2.283	2.287	2.290	2.292	2.294	2.301	2.301	2.300	2.299	2.299	2.299
Receita Faturada de Agua	46.814	1.742	1.631	1.520	1.410	1.299	1.339	1.346	1.371	1.370	1.368	1.358	1.349	1.339	1.330	1.320	1.311	1.303	1.294	1.285	1.276	1.277	1.278	1.278	1.279	1.281	1.282	1.284	1.285	1.285	1.288	1.288	1.288	1.287	1.287	1.287
Receita Faturada de Esgoto	29.908	404	457	525	597	673	753	817	893	894	897	899	901	902	903	906	908	910	911	912	916	918	919	920	921	925	927	929	930	931	935	935	935	935	934	934
Outras Receitas	2.677	75	73	71	70	69	73	75	79	79	79	79	78	78	78	78	77	77	77	77	76	77	77	77	77	77	77	77	77	77	78	78	78	78	77	77
Inadimplência	-4.812	-284	-258	-234	-212	-190	-183	-170	-158	-137	-117	-117	-116	-116	-116	-115	-115	-114	-114	-114	-113	-114	-114	-114	-114	-114	-114	-114	-115	-115	-115	-115	-115	-115	-115	-115
Receita Arrecadada	74.587	1.937	1.904	1.883	1.864	1.850	1.982	2.068	2.185	2.206	2.227	2.219	2.211	2.203	2.195	2.189	2.182	2.175	2.168	2.160	2.155	2.158	2.160	2.162	2.163	2.169	2.172	2.175	2.178	2.180	2.186	2.186	2.185	2.184	2.184	2.184
23 **Trindade**																																				
Receita Faturada	550.361	6.037	6.362	6.755	7.185	7.772	13.158	14.768	16.523	16.680	17.307	17.437	17.527	17.586	17.620	17.942	17.934	17.913	17.883	17.846	17.895	17.865	17.840	17.821	17.805	17.744	17.640	17.557	17.491	17.438	17.226	17.087	16.948	16.810	16.589	16.369
Receita Faturada de Agua	282.492	4.880	4.751	4.622	4.493	4.364	8.100	8.241	8.430	8.510	8.829	8.866	8.883	8.884	8.871	9.003	8.968	8.927	8.882	8.832	8.825	8.810	8.798	8.788	8.780	8.750	8.699	8.658	8.625	8.599	8.495	8.426	8.358	8.289	8.181	8.072
Receita Faturada de Esgoto	247.152	929	1.371	1.878	2.421	3.115	4.563	5.970	7.471	7.542	7.827	7.914	7.984	8.040	8.085	8.264	8.290	8.312	8.329	8.342	8.397	8.383	8.371	8.362	8.355	8.326	8.277	8.239	8.207	8.182	8.063	8.018	7.952	7.887	7.784	7.681
Outras Receitas	20.716	227	239	254	270	293	495	556	622	628	651	656	660	662	663	675	675	674	673	672	674	672	672	671	670	668	664	661	658	656	648	643	638	633	624	616
Inadimplência	-31.506	-870	-851	-832	-810	-795	-1.209	-1.202	-1.172	-1.009	-865	-872	-876	-879	-881	-897	-897	-896	-894	-892	-895	-893	-892	-891	-890	-887	-882	-878	-875	-872	-861	-854	-847	-840	-829	-818
Receita Arrecadada	518.855	5.167	5.512	5.922	6.374	6.977	11.949	13.566	15.351	15.672	16.442	16.565	16.651	16.707	16.739	17.045	17.037	17.017	16.989	16.954	17.000	16.972	16.948	16.930	16.915	16.857	16.758	16.679	16.616	16.566	16.365	16.233	16.101	15.969	15.760	15.551
24 **Verdejante**																																				
Receita Faturada	109.803	2.450	2.359	2.282	2.203	2.151	2.744	2.841	3.008	3.030	3.113	3.136	3.151	3.161	3.166	3.226	3.241	3.250	3.254	3.254	3.299	3.321	3.339	3.353	3.365	3.410	3.426	3.439	3.449	3.457	3.490	3.489	3.488	3.487	3.485	3.484
Receita Faturada de Agua	66.100	1.773	1.642	1.511	1.380	1.248	1.733	1.773	1.860	1.871	1.913	1.918	1.920	1.919	1.915	1.939	1.940	1.938	1.933	1.926	1.941	1.952	1.961	1.968	1.974	1.996	2.004	2.011	2.016	2.020	2.036	2.035	2.035	2.034	2.033	2.032
Receita Faturada de Esgoto	36.856	524	570	628	686	769	840	891	961	970	1.006	1.022	1.035	1.045	1.054	1.086	1.099	1.110	1.118	1.125	1.152	1.162	1.170	1.176	1.181	1.201	1.209	1.214	1.219	1.222	1.236	1.236	1.236	1.235	1.235	1.234
Outras Receitas	6.846	153	147	142	137	134	171	177	188	189	194	196	196	197	197	201	202	203	203	203	206	207	208	209	210	213	214	214	215	216	218	218	217	217	217	217
Inadimplência	-7.781	-584	-513	-449	-387	-333	-367	-321	-276	-215	-156	-157	-158	-158	-158	-161	-162	-163	-163	-163	-165	-166	-167	-168	-168	-170	-171	-172	-172	-173	-175	-174	-174	-174	-174	-174
Receita Arrecadada	102.022	1.866	1.846	1.833	1.816	1.819	2.377	2.520	2.732	2.815	2.957	2.979	2.994	3.003	3.008	3.065	3.079	3.088	3.092	3.092	3.134	3.155	3.172	3.186	3.197	3.239	3.255	3.267	3.277	3.285	3.316	3.314	3.314	3.312	3.311	3.310
TOTAL																																				
Receita Faturada	18.272.209	293.083	319.686	348.627	377.999	410.481	474.476	493.592	519.172	523.716	541.802	545.641	548.171	549.659	550.317	560.411	560.964	560.859	560.231	559.184	562.862	563.992	564.893	565.614	566.067	567.031	566.328	565.768	564.848	564.083	561.022	558.464	555.912	553.355	549.085	544.816
Receita Faturada de Agua	11.697.075	192.801	211.799	230.796	249.793	268.791	315.162	323.654	335.973	338.927	350.714	352.449	353.313	353.485	353.106	358.828	358.367	357.469	356.225	354.704	356.226	356.973	357.571	358.049	358.312	358.555	358.367	358.218	357.648	357.162	355.221	353.594	351.970	350.344	347.617	344.890
Receita Faturada de Esgoto	5.887.515	89.241	95.829	104.666	113.916	126.158	141.459	151.368	163.675	165.094	170.712	172.671	174.241	175.502	176.513	180.504	181.497	182.293	182.932	183.446	185.463	185.802	186.071	186.287	186.460	187.144	186.655	186.264	185.950	185.698	184.692	183.858	183.026	182.192	180.810	179.428
Outras Receitas	687.619	11.040	12.058	13.165	14.289	15.532	17.855	18.569	19.524	19.695	20.376	20.521	20.616	20.673	20.698	21.079	21.100	21.097	21.073	21.034	21.174	21.217	21.251	21.278	21.295	21.332	21.306	21.286	21.251	21.223	21.108	21.012	20.916	20.819	20.659	20.498
Inadimplência	-999.761	-26.864	-27.668	-28.499	-29.195	-29.943	-34.245	-33.347	-32.598	-30.168	-28.386	-28.341	-28.229	-28.065	-27.861	-28.129	-27.920	-27.915	-27.884	-27.832	-28.016	-28.073	-28.118	-28.154	-28.176	-28.224	-28.189	-28.161	-28.115	-28.077	-27.924	-27.796	-27.668	-27.540	-27.327	-27.114
Receita Arrecadada	17.272.447	266.219	292.017	320.128	348.804	380.538	440.231	460.244	486.575	493.548	513.416	517.300	519.941	521.594	522.457	532.281	533.045	532.944	532.347	531.352	534.846	535.919	536.775	537.460	537.890	538.806	538.139	537.607	536.733	536.006	533.098	530.668	528.243	525.815	521.758	517.702

	Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PEAP	Pessoal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNA	Manutenção	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCA	Outros Custos Operacionais	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Distribuição de Água	**19.952**	**513**	**490**	**499**	**509**	**527**	**533**	**536**	**544**	**555**	**552**	**556**	**561**	**563**	**567**	**572**	**575**	**577**	**580**	**583**	**586**	**589**	**592**	**592**	**593**	**595**	**597**	**599**	**599**	**600**	**601**	**602**	**603**	**604**	**605**	**605**
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	7.305	209	206	209	211	215	213	205	202	203	205	205	206	206	207	208	208	209	209	209	210	210	210	210	210	210	210	210	210	210	210	210	210	210	210	209
PEAD	Pessoal	6.875	185	167	171	174	179	181	185	189	191	187	189	190	192	194	196	196	198	199	200	201	203	203	204	205	206	206	207	208	208	209	210	210	211	211	212
MNA	Manutenção	4.033	77	74	79	84	89	94	100	105	111	110	112	113	115	116	118	119	120	122	122	124	125	126	126	126	127	128	129	129	129	130	130	130	131	131	131
OCA	Outros Custos Operacionais	1.739	42	43	40	39	44	45	46	48	50	50	50	51	50	51	51	51	51	51	51	51	52	53	52	52	52	52	52	52	52	52	52	53	52	53	53
	Coleta de Esgoto	**16.554**	**201**	**187**	**190**	**344**	**310**	**444**	**461**	**480**	**498**	**497**	**497**	**499**	**501**	**507**	**506**	**506**	**508**	**510**	**512**	**514**	**515**	**517**	**518**	**523**	**521**	**522**	**524**	**525**	**526**	**527**	**529**	**529**	**532**	**537**	**536**
MTE	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENE	Energia	4.375	-	-	-	103	100	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139
PEEC	Pessoal	6.691	104	88	96	103	110	161	173	186	198	199	199	200	201	203	204	205	206	207	208	209	210	211	212	212	213	214	215	216	216	217	218	218	220	221	222
MNE	Manutenção	2.759	44	42	44	46	47	68	72	75	79	79	79	80	81	82	83	83	84	84	85	86	86	87	87	88	88	89	89	89	90	90	90	91	91	92	92
OCE	Outros Custos Operacionais	2.729	53	57	51	93	53	75	77	79	82	80	80	80	80	84	80	79	80	80	80	80	80	80	80	84	81	81	81	81	81	81	82	82	82	86	83
	Tratamento de Esgoto	**28.987**	**257**	**233**	**243**	**522**	**514**	**753**	**791**	**831**	**860**	**866**	**869**	**875**	**881**	**890**	**897**	**900**	**904**	**909**	**913**	**919**	**924**	**927**	**930**	**935**	**936**	**940**	**943**	**945**	**947**	**949**	**952**	**952**	**957**	**961**	**961**
MTE	Materiais de Tratamento	8.618	-	-	-	134	143	220	233	247	251	257	260	263	266	269	274	276	278	280	282	285	287	288	289	290	292	293	294	294	295	295	296	296	296	296	296
ENET	Energia	4.375	-	-	-	103	100	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139
PEET	Pessoal	10.036	156	132	144	154	164	242	260	279	297	298	298	300	302	304	306	307	308	310	312	313	315	316	317	318	320	321	323	324	325	325	327	327	330	331	333
MNE	Manutenção	4.139	66	63	65	68	71	102	108	113	119	118	118	120	121	122	124	125	125	127	127	129	129	130	131	131	132	133	134	134	135	135	136	136	137	137	138
OCE	Outros Custos Operacionais	1.819	35	38	34	62	35	50	51	53	55	54	54	53	53	56	54	53	53	53	53	53	53	53	54	56	54	54	54	54	54	54	54	54	55	57	55
	8 Granito	**17.516**	**388**	**388**	**380**	**520**	**411**	**446**	**467**	**491**	**506**	**502**	**502**	**504**	**507**	**512**	**513**	**512**	**514**	**516**	**517**	**519**	**520**	**522**	**522**	**526**	**524**	**525**	**526**	**527**	**528**	**528**	**529**	**529**	**530**	**533**	**532**
	Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PEAP	Pessoal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNA	Manutenção	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCA	Outros Custos Operacionais	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Distribuição de Água	**5.313**	**137**	**130**	**135**	**137**	**142**	**144**	**146**	**148**	**151**	**150**	**150**	**151**	**152**	**153**	**154**	**154**	**154**	**155**	**155**	**156**	**156**	**156**	**157**	**157**	**157**	**157**	**158**	**158**	**158**	**158**	**158**	**158**	**158**	**158**	**158**
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	1.866	53	53	53	54	55	55	54	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53
PEAD	Pessoal	1.832	51	46	47	48	49	49	50	51	52	51	51	51	51	52	52	52	53	53	53	53	54	54	54	54	54	54	54	54	55	55	55	55	55	55	55
MNA	Manutenção	1.073	21	20	22	23	24	26	27	29	30	30	30	30	31	31	32	32	32	32	32	33	33	33	33	33	33	34	34	34	34	34	34	34	34	34	34
OCA	Outros Custos Operacionais	543	12	12	13	12	14	14	15	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
	Coleta de Esgoto	**4.513**	**111**	**119**	**110**	**173**	**106**	**116**	**120**	**125**	**130**	**128**	**127**	**128**	**128**	**130**	**129**	**129**	**129**	**129**	**130**	**130**	**130**	**131**	**131**	**133**	**131**	**131**	**132**	**132**	**132**	**132**	**133**	**133**	**133**	**135**	**134**
MTE	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENE	Energia	1.142	39	39	39	70	29	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31
PEEC	Pessoal	1.823	38	32	35	38	39	44	47	50	54	54	53	54	54	54	55	55	55	55	55	55	55	56	56	56	56	56	56	57	57	57	57	57	57	57	58
MNE	Manutenção	753	16	15	16	17	17	19	20	20	21	21	21	21	22	22	22	22	22	22	23	23	23	23	23	23	23	23	23	23	23	24	24	24	24	24	24
OCE	Outros Custos Operacionais	795	19	33	20	48	21	22	23	23	24	22	22	22	22	23	22	22	21	21	21	21	21	21	21	23	21	21	21	21	21	21	21	21	21	23	22
	Tratamento de Esgoto	**7.690**	**139**	**139**	**136**	**210**	**163**	**186**	**201**	**217**	**225**	**224**	**224**	**225**	**227**	**229**	**230**	**230**	**230**	**232**	**232**	**233**	**234**	**235**	**235**	**236**	**236**	**236**	**237**	**237**	**238**	**238**	**238**	**238**	**239**	**240**	**239**
MTE	Materiais de Tratamento	2.154	8	8	8	26	36	47	55	64	65	66	67	67	68	69	69	70	70	70	71	71	71	72	72	72	72	72	72	72	72	72	72	72	72	72	72
ENET	Energia	1.142	39	39	39	70	29	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31
PEET	Pessoal	2.735	57	47	52	57	59	66	71	76	80	81	80	81	81	81	82	82	82	82	83	83	83	83	84	84	84	84	85	85	85	85	85	85	86	86	87
MNE	Manutenção	1.130	24	23	24	25	25	28	29	31	32	32	32	32	32	33	33	33	33	34	34	34	34	34	34	35	35	35	35	35	35	35	35	35	36	36	36
OCE	Outros Custos Operacionais	530	13	22	13	32	14	15	15	16	16	15	14	14	14	15	14	14	14	14	14	14	14	14	14	15	14	14	14	14	14	14	14	14	14	15	14
	9 Ipubi	**68.961**	**1.464**	**1.394**	**1.442**	**1.983**	**1.501**	**1.600**	**1.712**	**1.835**	**1.897**	**1.902**	**1.921**	**1.942**	**1.957**	**1.985**	**1.998**	**2.015**	**2.028**	**2.043**	**2.054**	**2.071**	**2.089**	**2.102**	**2.108**	**2.126**	**2.127**	**2.140**	**2.150**	**2.156**	**2.161**	**2.166**	**2.175**	**2.177**	**2.178**	**2.188**	**2.178**
	Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PEAP	Pessoal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNA	Manutenção	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCA	Outros Custos Operacionais	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Distribuição de Água	**20.250**	**454**	**440**	**451**	**463**	**486**	**506**	**524**	**541**	**553**	**553**	**561**	**569**	**572**	**577**	**585**	**591**	**595**	**599**	**602**	**607**	**613**	**618**	**618**	**620**	**623**	**627**	**629**	**631**	**632**	**633**	**635**	**637**	**635**	**635**	**634**
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	7.181	158	159	165	170	178	188	194	199	200	204	205	206	207	208	211	212	212	213	213	215	216	216	217	217	218	218	218	219	219	219	219	218	218	217	216
PEAD	Pessoal	7.096	180	163	168	171	176	180	184	189	192	189	192	194	196	198	201	203	205	207	208	210	212	213	215	216	217	218	220	220	221	221	223	223	223	224	224
MNA	Manutenção	4.172	75	72	77	83	88	93	100	105	111	111	113	116	118	119	121	123	125	126	127	129	131	132	132	133	134	136	136	137	137	138	138	138	139	139	139
OCA	Outros Custos Operacionais	1.802	41	46	41	39	43	45	46	48	50	50	51	53	51	52	52	52	53	53	53	53	54	56	54	55	55	55	55	55	55	55	55	58	55	56	56
	Coleta de Esgoto	**18.222**	**450**	**428**	**442**	**698**	**427**	**443**	**463**	**482**	**502**	**499**	**502**	**505**	**509**	**518**	**516**	**519**	**521**	**524**	**527**	**529**	**533**	**536**	**538**	**545**	**541**	**544**	**547**	**549**	**550**	**551**	**554**	**554**	**556**	**563**	**558**
MTE	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENE	Energia	5.223	193	193	193	332	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139
PEEC	Pessoal	7.095	133	112	125	137	150	160	173	186	199	200	202	204	206	208	210	212	213	215	216	218	220	221	222	223	225	226	228	229	230	230	232	232	233	233	234
MNE	Manutenção	2.930	56	53	57	61	64	68	72	76	79	79	80	81	83	84	85	86	87	88	88	89	90	91	92	92	93	94	94	95	95	95	96	96	97	97	97
OCE	Outros Custos Operacionais	2.974	68	69	67	168	74	76	79	81	84	81	81	81	81	88	82	82	82	83	83	83	84	84	84	91	85	85	86	86	86	86	87	87	87	93	87
	Tratamento de Esgoto	**30.489**	**560**	**526**	**549**	**822**	**589**	**651**	**725**	**811**	**842**	**850**	**858**	**867**	**876**	**889**	**898**	**905**	**912**	**919**	**925**	**934**	**943**	**948**	**952**	**960**	**962**	**969**	**974**	**976**	**979**	**982**	**986**	**985**	**987**	**991**	**986**
MTE	Materiais de Tratamento	8.245	38	38	38	82	80	119	167	225	229	238	242	247	251	254	262	265	268	271	274	279	282	284	286	287	291	293	294	295	295	297	296	296	295	294	292
ENET	Energia	5.223	193	193	193	332	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139	139
PEET	Pessoal	10.642	200	169	187	205	224	240	259	279	298	300	303	305	308	312	315	317	320	322	324	327	330	332	334	335	337	339	342	343	344	345	348	348	349	350	351
MNE	Manutenção	4.395	84	80	85	91	97	101	108	113	119	119	120	122	124	125	127	129	130	132	133	134	136	137	138	138	139	141	142	142	143	143	144	144	145	145	146
OCE	Outros Custos Operacionais	1.983	45	46	45	112	49	51	53	54	56	54	54	54	54	59	55	55	55	55	55	56	56	56	56	61	57	57	57	57	57	58	58	58	58	62	58
	10 Lagoa Grande	**60.610**	**1.030**	**1.299**	**1.245**	**1.287**	**1.522**	**1.436**	**1.504**	**1.585**	**1.639**	**1.650**	**1.672**	**1.693**	**1.713**	**1.727**	**1.765**	**1.773**	**1.788**	**1.804**	**1.817**	**1.837**	**1.860**	**1.876**	**1.888**	**1.895**	**1.924**	**1.928**	**1.932**	**1.934**	**1.935**	**1.935**	**1.937**	**1.938**	**1.943**	**1.941**	**1.955**
	Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PEAP	Pessoal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNA	Manutenção	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCA	Outros Custos Operacionais	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Distribuição de Água	**17.856**	**460**	**434**	**436**	**429**	**439**	**446**	**449**	**461**	**471**	**473**	**481**	**489**	**495**	**497**	**505**	**512**	**516**	**521**	**524**	**530**	**537**	**543**	**546**	**546**	**551**	**555**	**556**	**556**	**557**	**556**	**556**	**558**	**559**	**556**	**556**
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	7.013	224	208	201	194	191	189	182	183	184	188	190	192	193	194	197	198	200	200	201	204	205	206	206	207	209	208	208	208	208	207	207	206	206	205	205
PEAD	Pessoal	5.877	144	131	135	138	142	145	149	153	156	153	157	159	161	163	165	168	170	172	173	175	178	179	180	182	183	185	186	186	186	187	187	187	188	188	188
MNA	Manutenção	3.460	60	58	62	67	71	76	81	86	90	91	93	95	96	98	100	102	103	105	106	107	109	111	111	112	113	115	115	116	116	116	116	116	116	116	116
OCA	Outros Custos Operacionais	1.506	33	38	39	31	35	36	37	39	41	41	41	44	45	42	43	43	44	44	44	44	45	47	48	46	46	47	47	47	47	47	47	49	49	47	47
	Coleta de Esgoto	**15.486**	**252**	**376**	**335**	**347**	**460**	**381**	**397**	**413**	**430**	**428**	**432**	**435**	**439**	**442**	**453**	**449**	**452**	**455**	**458**	**460**	**465**	**468**	**470**	**472**	**482**	**479**	**481**	**481**	**482**	**482**	**483**	**483**	**485**	**486**	**494**
MTE	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENE	Energia	4.690	46	182	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135
PEEC	Pessoal	5.883	106	90	100	110	120	130	140	151	162	163	165	167	169	171	173	175	177	178	180	181	184	186	187	188	189	192	193	193	194	194	194	194	195	196	197
MNE	Manutenção	2.430	45	43	46	49	52	55	58	61	65	64	65	67	68	69	70	71	72	73	73	74	76	77	77	78	78	80	80	80	80	80	81	81	81	81	82
OCE	Outros Custos Operacionais	2.483	54	61	54	53	152	62	64	66	68	66	66	67	67	67	75	68	68	69	69	69	70	71	71	71	79	72	73	73	73	73	73	73	73	73	81
	Tratamento de Esgoto	**27.268**	**319**	**489**	**474**	**511**	**623**	**610**	**658**	**711**	**738**	**749**	**759**	**769**	**779**	**788**	**807**	**812**	**820**	**828**	**835**	**847**	**858**	**866**	**871**	**877**	**891**	**893**	**896**	**896**	**897**	**897**	**898**	**897**	**899**	**899**	**905**
MTE	Materiais de Tratamento	8.452	9	67	84	102	128	157	183	214	218	229	234	240	244	248	259	263	267	271	274	282	287	290	293	295	302	302	303	303	303	302	301	301	300	299	298
ENET	Energia	4.690	46	182	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135
PEET	Pessoal	8.825	160	135	150	165	181	194	210	227	242	244	247	250	253	256	259	262	265	267	270	272	276	279	281	282	284	288	289	290	290	291	292	292	293	294	295
MNE	Manutenção	3.645	67	64	69	73	78	82	87	92	97	97	98	100	102	103	105	107	108	109	110	112	113	115	116	116	117	119	120	120	120	121	121	121	122	122	122
OCE	Outros Custos Operacionais	1.656	36	41	36	35	101	41	42	44	45	44	44	44	45	45	50	45	46	46	46	46	47	47	47	48	53	48	48	48	48	48	49	49	49	49	54
	11 Moreilândia	**19.383**	**163**	**336**	**351**	**484**	**460**	**484**	**521**	**570**	**586**	**576**	**572**	**575**	**578**	**582**	**582**	**580**	**582**	**584**	**586**	**588**	**589**	**592**	**594**	**597**	**597**	**598**	**601**	**603**	**604**	**606**	**608**	**609**	**613**	**616**	**615**
	Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PEAP	Pessoal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNA	Manutenção	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCA	Outros Custos Operacionais	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Distribuição de Água	**6.211**	**163**	**158**	**162**	**162**	**167**	**169**	**171**	**175**	**177**	**176**	**175**	**176**	**178**	**177**	**178**	**178**	**178**	**179**	**179**	**180**	**180**	**182**	**183**	**181**	**182**	**183**	**183**	**184**	**184**	**184**	**185**	**186**	**187**	**186**	**186**
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	2.455	65	65	66	67	69	70	69	70	70	70	70	70	70	70	70	70	70	71	71	71	71	71	71	71	71	71	71	71	71	72	72	72	72	72	72
PEAD	Pessoal	2.039	60	54	55	55	56	56	57	58	58	57	56	57	57	57	58	57	58	58	58	58	59	59	59	59	59	59	60	60	60	60	61	61	61	61	61
MNA	Manutenção	1.192	25	24	25	27	28	29	31	32	34	34	33	34	34	34	35	35	35	35	36	36	36	36	36	36	37	37	37	37	37	37	38	38	38	38	38
OCA	Outros Custos Operacionais	525	14	16	16	12	14	14	14	15	15	15	15	16	16	15	15	15	15	15	15	15	15	16	16	15	15	15	15	15	15	15	15	16	17	15	15
	Coleta de Esgoto	**4.652**	**-**	**80**	**84**	**149**	**126**	**129**	**134**	**139**	**144**	**139**	**138**	**138**	**138**	**141**	**139**	**138**	**138**	**139**	**139**	**140**	**140**	**140**	**140**	**142**	**141**	**141**	**142**	**142**	**143**	**143**	**144**	**144**	**145**	**147**	**146**
MTE	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENE	Energia	989	-	-	-	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31
PEEC	Pessoal	1.984	-	37	41	44	48	50	53	57	60	60	59	59	60	60	60	60	60	60	60	61	61	61	61	61	61	62	62	62	62	63	63	63	64	64	64
MNE	Manutenção	820	-	18	19	20	21	21	22	23	24	24	24	24	24	24	24	24	24	25	25	25	25	25	25	25	25	26	26	26	26	26	26	26	26	26	27
OCE	Outros Custos Operacionais	859	-	25	25	54	27	27	28	28	29	24	24	24	24	26	24	23	23	23	23	23	23	23	23	25	23	23	23	23	23	23	24	24	24	26	24
	Tratamento de Esgoto	**8.520**	**-**	**99**	**105**	**174**	**167**	**186**	**217**	**256**	**264**	**261**	**260**	**261**	**262**	**264**	**265**	**264**	**265**	**266**	**267**	**269**	**270**	**271**	**271**	**273**	**274**	**275**	**276**	**277**	**278**	**279**	**280**	**280**	**281**	**283**	**283**
MTE	Materiais de Tratamento	2.753	-	-	-	11	15	31	54	86	87	88	88	89	90	90	91	92	92	93	93	94	95	95	96	96	97	97	98	98	99	99	99	100	100	100	100
ENET	Energia	989	-	-	-	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31
PEET	Pessoal	2.976	-	55	61	66	72	75	80	85	90	91	89	89	90	90	90	90	90	90	91	91	91	91	92	92	92	92	93	93	94	94	94	94	95	96	96
MNE	Manutenção	1.230	-	26	28	29	31	32	33	35	36	36	35	36	36	36	37	36	37	37	37	37	37	38	38	38	38	38	39	39	39	39	39	39	40	40	40
OCE	Outros Custos Operacionais	573	-	17	17	36	18	18	18	19	19	16	16	16	16	17	16	15	15	15	15	15	15	15	15	17	15	15	16	16	16	16	16	16	16	17	16
	12 Orocó	**22.640**	**151**	**295**	**308**	**502**	**471**	**505**	**545**	**592**	**612**	**613**	**624**	**633**	**641**	**654**	**661**	**671**	**678**	**686**	**692**	**703**	**714**	**722**	**727**	**739**	**742**	**752**	**760**	**765**	**769**	**776**	**784**	**784**	**786**	**793**	**789**
	Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PEAP	Pessoal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNA	Manutenção	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCA	Outros Custos Operacionais	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Distribuição de Água	**6.353**	**151**	**143**	**145**	**145**	**151**	**153**	**155**	**160**	**163**	**164**	**167**	**170**	**172**	**174**	**178**	**180**	**182**	**184**	**186**	**189**	**192**	**194**	**195**	**196**	**199**	**201**	**203**	**204**	**205**	**207**	**209**	**209**	**209**	**209**	**210**
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	2.401	68	65	64	62	63	62	61	61	62	63	64	65	65	65	67	68	68	68	69	70	71	71	71	72	73	73	74	74	74	75	75	75	75	75	75
PEAD	Pessoal	2.144	50	46	47	49	50	51	53	54	55	54	56	57	58	58	59	60	61	62	63	63	65	65	66	67	67	68	69	70	70	70	72	72	72	72	72
MNA	Manutenção	1.264	21	20	22	23	25	27	29	30	32	32	33	34	34	35	36	37	37	38	38	39	40	40	41	41	41	42	43	43	43	44	44	44	45	45	45
OCA	Outros Custos Operacionais	543	11	12	12	11	13	13	13	14	14	14	15	15	15	15	16	16	16	16	16	16	16	17	17	17	17	17	17	17	17	18	18	18	18	18	18
	Coleta de Esgoto	**5.383**	**-**	**68**	**73**	**163**	**130**	**136**	**142**	**148**	**154**	**151**	**152**	**154**	**155**	**160**	**158**	**159**	**161**	**162**	**163**	**164**	**167**	**168**	**169**	**174**	**171**	**173**	**175**	**176**	**176**	**177**	**180**	**180**	**180**	**184**	**181**
MTE	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENE	Energia	1.483	-	-	-	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46
PEEC	Pessoal	2.112	-	32	35	39	42	46	50	54	57	58	59	60	60	61	62	63	64	65	65	66	67	68	68	69	70	71	72	72	73	73	74	74	75	75	75
MNE	Manutenção	872	-	15	16	17	18	19	21	22	23	23	23	24	24	25	25	26	26	26	27	27	28	28	28	28	29	29	30	30	30	30	31	31	31	31	31
OCE	Outros Custos Operacionais	916	-	21	21	61	23	25	25	26	27	24	24	24	24	28	24	24	25	25	25	25	26	26	26	30	26	27	27	27	27	27	28	28	28	32	28
	Tratamento de Esgoto	**10.903**	**-**	**84**	**91**	**194**	**190**	**216**	**247**	**284**	**295**	**299**	**304**	**309**	**313**	**320**	**325**	**331**	**335**	**339**	**343**	**350**	**356**	**360**	**363**	**369**	**373**	**378**	**382**	**385**	**387**	**393**	**396**	**396**	**397**	**400**	**398**
MTE	Materiais de Tratamento	4.333	-	-	-	23	37	56	79	107	110	116	119	122	124	126	132	135	138	140	142	148	151	153	155	156	161	164	166	167	169	173	173	173	173	173	172
ENET	Energia	1.483	-	-	-	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46
PEET	Pessoal	3.168	-	47	53	58	64	69	74	80	85	87	88	89	91	92	93	94	95	97	98	99	101	102	103	104	104	106	107	108	109	110	112	112	112	113	113
MNE	Manutenção	1.308	-	23	24	26	27	29	31	33	34	34	35	36	36	37	38	38	39	40	40	40	41	42	42	43	43	44	45	45	45	45	46	46	47	47	47
OCE	Outros Custos Operacionais	611	-	14	14	41	16	16	17	18	18	16	16	16	16	19	16	16	16	17	17	17	17	17	17	20	18	18	18	18	18	18	19	19	19	21	19
	13 Ouricuri	**139.074**	**1.023**	**2.109**	**2.160**	**3.126**	**3.210**	**3.405**	**3.621**	**3.857**	**3.981**	**3.994**	**4.025**	**4.061**	**4.091**	**4.133**	**4.167**	**4.197**	**4.221**	**4.249**	**4.270**	**4.303**	**4.335**	**4.359**	**4.372**	**4.398**	**4.410**	**4.436**	**4.458**	**4.471**	**4.482**	**4.494**	**4.516**	**4.518**	**4.531**	**4.546**	**4.544**
	Produção de Água	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PEAP	Pessoal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNA	Manutenção	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCA	Outros Custos Operacionais	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Distribuição de Água	**43.713**	**1.023**	**979**	**1.010**	**1.040**	**1.083**	**1.120**	**1.148**	**1.175**	**1.199**	**1.198**	**1.211**	**1.223**	**1.233**	**1.244**	**1.256**	**1.268**	**1.275**	**1.284**	**1.290**	**1.300**	**1.310**	**1.317**	**1.321**	**1.327**	**1.332**	**1.340**	**1.345**	**1.348**	**1.351**	**1.355**	**1.360**	**1.360**	**1.362**	**1.364**	**1.364**
MTA	Materiais de Tratamento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENA	Energia	16.983	417	416	425	434	449	464	466	467	469	477	480	482	484	485	491	493	494	495	496	500	501	502	503	504	506	507	508	508	509	510	509	509	508	507	507

Projeto de Concessão dos Serviços de Abastecimento de Água e Esgotamento Sanitário do Estado de Pernambuco - BLOCO SERTÃO

CFs

Ano do Contrato de Concessão	TOTAL	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
Tabela 20 - Demonstração de Resultado do Exercício (R$ Mil)																																				
Receita Bruta	**21.297.691**	**404.843**	**670.000**	**734.221**	**892.696**	**899.969**	**849.905**	**839.402**	**667.970**	**672.092**	**587.787**	**594.776**	**596.761**	**597.681**	**598.387**	**615.210**	**598.703**	**597.928**	**596.787**	**596.650**	**695.872**	**691.933**	**590.668**	**590.962**	**590.772**	**593.776**	**590.144**	**589.204**	**592.684**	**581.214**	**579.884**	**575.081**	**572.443**	**569.894**	**565.100**	**560.92**
Receita Operacional Bruta	18.272.359	293.593	319.686	348.627	377.999	419.461	474.476	493.592	519.172	523.716	541.892	545.641	548.171	549.639	550.317	565.411	550.964	550.859	550.231	550.164	552.662	553.962	554.893	555.614	556.067	557.031	556.328	555.768	554.948	554.593	551.022	550.464	550.952	553.395	549.696	544.91
Receita Faturada de Água	11.697.075	192.801	211.799	230.796	249.793	268.791	315.162	323.654	335.973	338.927	350.714	352.449	353.313	353.465	353.106	358.828	358.367	357.469	356.225	354.704	356.226	356.973	357.571	358.049	358.312	358.555	358.367	358.218	357.648	357.162	355.221	353.594	351.970	350.344	347.617	344.8
Receita Faturada de Esgoto	5.987.515	89.241	95.829	104.666	113.916	126.158	141.459	151.368	163.675	165.094	170.712	172.671	174.241	175.592	176.513	180.504	181.497	182.293	182.932	183.446	185.463	185.802	186.071	186.287	186.490	187.144	186.655	186.264	185.950	185.698	184.992	183.858	183.026	182.192	180.810	179.42
Outras Receitas	587.819	11.040	12.058	13.165	14.289	15.532	17.855	18.569	19.524	19.695	20.376	20.521	20.616	20.673	20.698	21.079	21.100	21.097	21.073	21.034	21.174	21.217	21.251	21.278	21.285	21.332	21.306	21.286	21.251	21.223	21.108	21.012	20.916	20.819	20.659	20.49
Receita de Construção	3.025.782	111.761	550.315	385.593	514.509	140.499	166.478	145.810	148.797	46.366	45.985	46.135	48.590	48.022	48.040	54.799	37.739	37.069	36.556	36.866	43.010	37.942	25.976	25.369	24.706	31.739	23.815	23.437	17.236	17.131	16.862	16.538	16.531	16.539	16.015	16.00
Impostos Indiretos	-774.946	-14.441	-16.925	-10.726	-8.675	-10.831	-14.515	-15.682	-17.450	-16.517	-20.689	-21.634	-22.322	-22.713	-23.117	-24.037	-24.406	-24.733	-24.899	-25.022	-25.340	-25.551	-25.873	-26.152	-26.383	-26.469	-26.585	-26.641	-26.744	-26.800	-26.531	-26.299	-25.847	-24.735	-26.740	-26.88
Receita Operacional Líquida	**20.523.044**	**390.402**	**859.976**	**723.494**	**883.832**	**546.149**	**626.440**	**623.719**	**650.519**	**553.565**	**567.697**	**573.141**	**574.438**	**574.908**	**575.240**	**591.173**	**574.297**	**573.195**	**571.888**	**571.628**	**580.532**	**576.383**	**564.996**	**564.831**	**564.390**	**572.271**	**563.559**	**562.563**	**555.340**	**554.414**	**553.353**	**548.782**	**546.595**	**545.189**	**536.360**	**533.92**
Custo de Construção	-3.025.782	-111.761	-550.315	-385.593	-514.509	-140.499	-166.478	-145.810	-148.797	-46.366	-45.985	-46.135	-48.590	-48.022	-48.040	-54.799	-37.739	-37.069	-36.556	-36.866	-43.010	-37.942	-25.976	-25.369	-24.706	-31.739	-23.815	-23.437	-17.236	-17.131	-16.862	-16.538	-16.531	-16.539	-16.015	-16.00
Investimento	-2.938.731	-42.120	-532.904	-385.593	-514.509	-140.499	-166.478	-145.810	-148.797	-46.366	-45.985	-46.135	-48.590	-48.022	-48.040	-54.799	-37.739	-37.069	-36.556	-36.866	-43.010	-37.942	-25.976	-25.369	-24.706	-31.739	-23.815	-23.437	-17.236	-17.131	-16.862	-16.538	-16.531	-16.539	-16.015	-16.00
Outorga Rss	-87.051	-69.641	-17.410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custos e Despesas	-8.559.966	-164.161	-175.460	-183.539	-198.453	-203.272	-222.872	-230.982	-235.755	-238.742	-241.487	-242.739	-244.525	-246.332	-247.921	-252.139	-254.169	-255.291	-256.368	-257.261	-259.916	-260.931	-261.663	-262.154	-262.616	-263.246	-263.411	-263.438	-263.265	-263.080	-262.653	-261.780	-260.921	-259.955	-258.947	-264.175
Materiais de Tratamento	-512.280	-3.260	-3.466	-5.719	-7.795	-9.066	-10.556	-11.662	-12.985	-13.320	-14.044	-14.441	-14.741	-15.041	-15.317	-15.944	-16.174	-16.381	-16.570	-16.742	-17.123	-17.294	-17.360	-17.474	-17.549	-17.754	-17.731	-17.738	-17.716	-17.680	-17.576	-17.476	-17.372	-17.269	-17.163	-16.898
Energia	-1.044.553	-25.583	-26.216	-25.233	-29.660	-28.445	-28.945	-28.992	-29.206	-29.303	-29.691	-29.827	-29.936	-30.024	-30.094	-30.371	-30.442	-30.498	-30.543	-30.580	-30.723	-30.749	-30.769	-30.786	-30.799	-30.852	-30.819	-30.793	-30.772	-30.755	-30.688	-30.630	-30.573	-30.515	-30.419	-30.323
Pessoal	-923.832	-16.161	-14.989	-16.291	-17.545	-18.804	-20.643	-22.171	-23.770	-25.151	-25.244	-25.867	-26.268	-26.643	-26.993	-27.345	-27.844	-28.096	-28.353	-28.571	-28.801	-29.181	-29.343	-29.473	-29.609	-29.748	-29.928	-30.034	-30.062	-30.099	-30.111	-30.137	-30.142	-30.132	-30.110	-30.055
Manutenção	-428.177	-6.764	-6.894	-7.497	-8.011	-8.581	-9.334	-10.038	-10.686	-11.315	-11.342	-11.678	-11.804	-12.154	-12.352	-12.561	-12.873	-12.994	-13.169	-13.295	-13.450	-13.664	-13.760	-13.841	-13.903	-13.973	-14.144	-14.195	-14.199	-14.218	-14.227	-14.294	-14.241	-14.233	-14.220	-14.193
Outros Custos Operacionais	-294.806	-4.995	-5.830	-5.691	-7.174	-7.987	-7.197	-7.611	-8.082	-8.368	-8.285	-8.440	-8.540	-8.586	-8.736	-8.818	-8.755	-8.794	-8.830	-8.863	-8.890	-8.961	-9.027	-9.035	-9.149	-9.199	-9.079	-9.078	-9.079	-9.081	-9.081	-9.070	-9.105	-9.076	-9.164	-9.17
Taxa de Agência	-82.910	-1.330	-1.451	-1.582	-1.715	-1.863	-2.153	-2.340	-2.556	-2.376	-2.458	-2.476	-2.497	-2.494	-2.497	-2.540	-2.545	-2.545	-2.542	-2.537	-2.554	-2.559	-2.563	-2.566	-2.569	-2.573	-2.570	-2.567	-2.563	-2.560	-2.546	-2.534	-2.522	-2.511	-2.499	-2.47
Compra de Água - COMPESA	-4.232.112	-87.469	-88.772	-92.960	-94.224	-98.352	-113.212	-113.104	-114.403	-115.360	-119.336	-120.715	-121.618	-122.701	-123.407	-126.232	-126.943	-127.511	-127.968	-128.329	-129.764	-130.047	-130.259	-130.403	-130.428	-130.531	-130.455	-130.364	-130.265	-130.113	-129.426	-128.837	-128.249	-127.661	-126.979	-125.98
Tarifa de Compra de Água		0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84
Seguro-Garantia	-23.961	-959	-959	-959	-959	-959	-959	-959	-959	-959	-959	-959	-959	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460	-959	-919	-919	-919	-919	-9
Custos Judiciários	-17.679	-17.679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baixa de PDD	-999.761	-	-26.864	-27.668	-28.499	-29.195	-29.943	-34.245	-33.347	-32.598	-30.168	-28.386	-28.341	-28.229	-28.065	-27.861	-28.129	-27.920	-27.915	-27.884	-27.832	-28.016	-28.073	-28.118	-28.154	-28.176	-28.224	-28.189	-28.161	-28.115	-28.077	-27.924	-27.795	-27.668	-27.540	-54.440
LAJIDA	**8.937.277**	**114.481**	**133.291**	**154.362**	**173.870**	**196.378**	**237.090**	**246.927**	**265.967**	**266.457**	**279.625**	**281.268**	**281.323**	**280.615**	**279.279**	**284.240**	**282.396**	**280.925**	**278.964**	**276.901**	**277.906**	**277.510**	**277.357**	**277.368**	**277.065**	**277.285**	**276.333**	**275.689**	**274.809**	**274.264**	**271.837**	**270.404**	**269.144**	**268.636**	**263.698**	**253.75**
Amortização (deflacionada)	-2.275.937	-	-6.039	-41.102	-65.416	-108.304	-109.003	-115.327	-115.241	-118.534	-109.940	-101.880	-94.904	-88.589	-84.430	-79.472	-75.759	-70.795	-66.375	-63.041	-59.981	-58.101	-56.018	-52.864	-50.212	-47.840	-47.065	-45.444	-44.353	-42.487	-41.374	-41.854	-42.526	-45.702	-56.697	-31.459
LAJIR	**6.661.340**	**114.481**	**126.642**	**113.260**	**108.452**	**90.075**	**128.086**	**131.600**	**150.727**	**147.924**	**169.685**	**179.378**	**186.419**	**192.026**	**194.849**	**204.768**	**206.638**	**210.130**	**212.589**	**213.860**	**217.925**	**219.409**	**221.339**	**224.443**	**226.854**	**229.445**	**229.278**	**230.245**	**230.456**	**231.717**	**230.463**	**228.550**	**226.617**	**222.934**	**207.001**	**222.28**
Despesas Financeiras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAIR	**6.661.340**	**114.481**	**126.642**	**113.260**	**108.452**	**90.075**	**128.086**	**131.600**	**150.727**	**147.924**	**169.685**	**179.378**	**186.419**	**192.026**	**194.849**	**204.768**	**206.638**	**210.130**	**212.589**	**213.860**	**217.925**	**219.409**	**221.339**	**224.443**	**226.854**	**229.445**	**229.278**	**230.245**	**230.456**	**231.717**	**230.463**	**228.550**	**226.617**	**222.934**	**207.001**	**222.28**
Impostos Diretos	-2.264.855	-38.923	-43.058	-38.508	-36.874	-30.625	-43.549	-44.744	-51.247	-50.294	-57.693	-60.989	-63.382	-65.289	-66.249	-69.621	-70.254	-71.444	-72.280	-72.712	-74.095	-74.599	-75.255	-76.311	-77.130	-78.011	-77.935	-78.283	-78.355	-78.784	-78.357	-77.775	-77.050	-75.798	-70.584	-68.776
Lucro Líquido	**4.396.484**	**75.557**	**83.584**	**74.752**	**71.578**	**59.449**	**84.537**	**86.855**	**99.480**	**97.630**	**111.992**	**118.389**	**123.036**	**126.737**	**128.600**	**135.147**	**136.384**	**138.686**	**140.309**	**141.147**	**143.831**	**144.810**	**146.084**	**148.133**	**149.723**	**151.434**	**151.344**	**151.962**	**152.101**	**152.933**	**152.106**	**150.775**	**149.567**	**147.136**	**137.017**	**133.50**
Tabela 21 - Fluxo de Caixa Livre da Firma (R$ Mil)																																				
Lucro Líquido	4.396.484	75.557	83.584	74.752	71.578	59.449	84.537	86.855	99.480	97.630	111.992	118.389	123.036	126.737	128.600	135.147	136.384	138.686	140.309	141.147	143.831	144.810	146.084	148.133	149.723	151.434	151.344	151.962	152.101	152.933	152.106	150.775	149.567	147.136	137.017	133.50
(+) Amortização (deflacionada)	2.275.937	-	6.039	41.102	65.416	108.304	109.003	115.327	115.241	118.534	109.940	101.880	94.904	88.589	84.430	79.472	75.759	70.795	66.375	63.041	59.981	58.101	56.018	52.864	50.212	47.840	47.065	45.444	44.353	42.487	41.374	41.854	42.526	45.702	56.697	31.46
(-) Inadimplência	-999.761	-26.864	-27.668	-28.499	-29.195	-29.943	-34.245	-33.347	-32.598	-30.168	-28.386	-28.341	-28.229	-28.065	-27.861	-28.129	-27.920	-27.915	-27.884	-27.832	-28.016	-28.073	-28.118	-28.154	-28.176	-28.224	-28.189	-28.161	-28.115	-28.077	-27.924	-27.795	-27.668	-27.540	-27.327	-27.11
(-) Baixa PDD	999.761	-	26.864	27.668	28.499	29.195	29.943	34.245	33.347	32.598	30.168	28.386	28.341	28.229	28.065	27.861	28.129	27.920	27.915	27.884	27.832	28.016	28.073	28.118	28.154	28.176	28.224	28.189	28.161	28.115	28.077	27.924	27.795	27.668	27.540	54.44
(+/-) Variação no Capital de Giro	-21.464	-6.056	-3.697	-2.940	-2.245	-2.201	-2.009	-1.722	-1.651	-772	-1.188	-1.460	-1.538	-1.462	-1.467	-1.455	-1.414	-1.433	-1.429	-1.438	-1.435	-1.437	-1.432	-1.435	-1.438	-1.424	-1.394	-1.389	-1.388	-1.397	-1.479	-1.485	-1.480	-1.447	-1.437	57.75
Atividades Operacionais	**6.650.937**	**42.397**	**85.721**	**112.462**	**134.056**	**162.074**	**186.299**	**201.358**	**213.819**	**217.020**	**222.720**	**219.885**	**217.535**	**215.908**	**212.739**	**213.540**	**211.831**	**209.032**	**206.264**	**203.775**	**202.995**	**202.247**	**201.454**	**200.386**	**199.338**	**198.622**	**197.639**	**196.885**	**195.931**	**194.981**	**193.154**	**192.203**	**191.646**	**192.281**	**192.690**	**219.05**
(-) Investimentos	-3.025.782	-111.761	-550.315	-385.593	-514.509	-140.499	-166.478	-145.810	-148.797	-46.366	-45.985	-46.135	-48.590	-48.022	-48.040	-54.799	-37.739	-37.069	-36.556	-36.866	-43.010	-37.942	-25.976	-25.369	-24.706	-31.739	-23.815	-23.437	-17.236	-17.131	-16.862	-16.538	-16.531	-16.539	-16.015	-16.00
Atividades de Investimento	**-3.025.782**	**-111.761**	**-550.315**	**-385.593**	**-514.509**	**-140.499**	**-166.478**	**-145.810**	**-148.797**	**-46.366**	**-45.985**	**-46.135**	**-48.590**	**-48.022**	**-48.040**	**-54.799**	**-37.739**	**-37.069**	**-36.556**	**-36.866**	**-43.010**	**-37.942**	**-25.976**	**-25.369**	**-24.706**	**-31.739**	**-23.815**	**-23.437**	**-17.236**	**-17.131**	**-16.862**	**-16.538**	**-16.531**	**-16.539**	**-16.015**	**-16.00**
FCFF	**3.625.155**	**-69.364**	**-464.594**	**-273.131**	**-380.453**	**21.575**	**19.820**	**55.548**	**65.021**	**170.654**	**176.735**	**170.750**	**168.944**	**166.886**	**164.699**	**158.740**	**174.092**	**171.963**	**169.708**	**166.909**	**159.985**	**164.305**	**175.478**	**175.016**	**174.632**	**166.882**	**174.013**	**173.439**	**178.695**	**177.771**	**174.292**	**175.665**	**175.116**	**175.742**	**176.664**	**194.04**